



Town of Upper Marlboro

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Town of Upper Marlboro Aug 2025 Treasurer's Report Budget vs. Actuals: FY26 Budget July 2025 - August 2025

	Total		
	ACTUAL	ADOPTED BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	19,036	1,630,050	(1,611,014)
4200 Fines, Licenses, Permits	172,724	1,249,900	(1,077,176)
4300 Intergovernmental	24,484	86,322	(61,838)
4400 Miscellaneous Revenue	2,871	177,061	(174,190)
4500 Grants	-	575,000	(575,000)
Total Revenue	\$ 219,115	\$ 3,718,333	#
Expenses			
5000 General Government	141,795	723,650	(581,855)
6000 Public Safety	155,468	1,427,100	(1,271,632)
7000 Public Works	93,826	816,380	(722,554)
8000 Grants & Awards	3,756	330,000	(326,244)
9000 Capital Outlays	28,692	421,203	(392,511)
Total Expenses	\$ 423,537	\$ 3,718,333	#
NET INCOME	\$ (204,422)	\$ -	\$ (204,422)