



Town of Upper Marlboro

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Town of Upper Marlboro March 2025 Treasurer's Report Budget vs. Actuals: FY24 Budget July 2024 - March 2025

	Total		
	ACTUAL	ADOPTED BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	1,544,226	1,508,220	36,006
4200 Fines, Licenses, Permits	619,354	687,500	(68,146)
4300 Intergovernmental	16,204	56,000	(39,796)
4400 Miscellaneous Revenue	40,623	296,500	(255,877)
4500 Grants	197,962	1,901,000	(1,703,038)
Total Revenue	\$ 2,418,369	\$ 4,449,220	\$ (2,030,851)
Expenses			
5000 General Government	479,276	862,980	(383,704)
6000 Public Safety	679,008	998,580	(319,572)
7000 Public Works	392,209	560,660	(168,451)
8000 Grants & Awards	151,485	1,915,000	(1,763,515)
9000 Capital Outlays	109,082	112,000	(2,918)
Total Expenses	\$ 1,811,059	\$ 4,449,220	\$ (2,638,161)
NET INCOME	\$ 607,310	\$ -	\$ 607,310