



## COUNCIL AGENDA ITEM COVER SHEET

**Meeting Type:** Council - Regular

**Meeting Date:** January 5, 2023

**Agenda Item Type:** New Business

**Staff Contact:** Brandon Perkins, Town Manager

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### STAFF REPORT

#### AGENDA ITEM:

Consideration to approve a sewer rate increase commensurate with the increase that Fulton County recently adopted.

#### BACKGROUND:

Fulton County, which provides wastewater treatment services to the Town, recently voted to increase its rates by 5% per year for the next three (3) years. In order to cover this cost, the Town should consider a similar rate increase for its sewer customers.

Current rates are as follows:

Base Cost 0 – 4000 gallons: \$30.00

Cost per 1000 gallons over base: \$8.45

A 5% increase each year over the next 3 years would amount to:

2023:

Base Cost 0 – 4000 gallons: \$31.50

Cost per 1000 gallons over base: \$8.87

2024:

Base Cost 0 – 4000 gallons: \$33.08

Cost per 1000 gallons over base: \$9.32

2025:

Base Cost 0 – 4000 gallons: \$34.73

Cost per 1000 gallons over base: \$9.78

#### FUNDING:

N/A

#### STAFF RECOMMENDATION:

Staff recommends approval to increase sewer rates by 5% per year over the next three (3) years effective immediately.

**ATTACHMENTS:**

1. Rate increase communication from Fulton County.

**PREVIOUS DISCUSSIONS:**

None.