



# COUNCIL ITEM AGENDA REQUEST FORM

**Department:** Community Development

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**Meeting Date:** 12/05/2022

**Staff Contact:** Phillip Trocquet

**Agenda Section:** New Business

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## Staff Report:

### Item Description:

### Background/History:

Fayette County collects fire impact fees through the Town as they provide our fire services. As such, the county needs to prepare a Service Delivery Strategy to the Georgia Department of Community Affairs (DCA) and the Town must update its Capital Improvement Element (CIE) and Short Term Work Program (STWP) to DCA as a part of this process; this is also considered a comp plan amendment given that the STWP is part of the Comprehensive Plan.

### Findings/Current Activity:

The next step is to approve a resolution to enable staff to transmit the updated impact fee report and comp plan amendment to DCA. Next steps will be DCA's approval and a subsequent resolution to Council to adopt the county's impact fee report and the Town's STWP.

It should be noted that staff has made no adjustments to the STWP since our most recent Comp Plan update earlier this year; these submissions to DCA are procedural.

**Is this a budgeted item?** \_\_\_\_\_ **If so, include budget line number:** \_\_\_\_\_

### Actions/Options/Recommendations:

Staff recommends approving a transmittal resolution to submit the County's updated Impact Fee Report and the Town's STWP to Georgia DCA for review.

**Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2023 - FY2027**

**Public Facility - Fire Services**

<b>Project Description</b>	<b>FY Project Start</b>	<b>FY Project End</b>	<b>Actual / Estimated Cost of Project</b>	<b>Funding from Impact Fees</b>	<b>Percent By Impact Fees</b>	<b>Other Funding Sources</b>	<b>Current Year Impact Fee Applied</b>	<b>Impact Fee Applied Previous Years</b>	<b>Remaining amount to be funded from impact fees</b>	<b>Status / Remarks</b>
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	na	\$131,864	\$0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	na	\$253,680	\$0	Estimated FY2023
Construct FS2: S.R. 92N	FY 2018	FY2021	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$70,863	\$93,537	\$0	Complete in FY2021
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$45,796	\$0	\$1,567,977	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$224,334	Estimated FY2023
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$57,011	Estimated FY2023
Engine/Pumpers (8) - 2 Purchased in FY2018; 1 Purchased in FY2019; 1 purchased in FY2020;	FY 2018	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$3,252,082	In Progress
<b>Totals</b>			<b>\$ 15,749,622</b>	<b>\$ 10,573,155</b>			<b>\$ 116,659</b>	<b>\$ 3,293,758</b>	<b>\$7,162,737</b>	

CAPITAL IMPROVEMENTS ELEMENT 2022 -2027						
Project Name	Est. Cost	2022	2023	2024	2025	2026
<i>Shamrock Park Playground</i>	\$150,000	\$150,000	-	-	-	-
<i>Dorthea Redwine Park Improvements</i>	\$350,000	\$250,000	\$100,000	-	-	-
<i>Handley Park Nature Preserve &amp; Park Improvements</i>	\$305,000	\$250,000	\$50,000	\$5,000	-	-
<i>Tyrone Rd. – Riverdance Way MU Path</i>	\$250,000	\$125,000	\$125,000	-	-	-
<i>Senoia Rd. – Publix MU Path</i>	\$250,000	\$10,000	\$240,000	-	-	-
<i>Swanson Rd. MU Upgrades</i>	\$250,000	\$20,000	\$230,000	-	-	-
<i>Downtown Streetscaping &amp; Multi-Use Improvements</i>	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<i>Palmetto Rd./Arrowood Rd./Spencer Rd. Roundabout &amp; MU Path Expansion</i>	\$1,300,000	\$100,000	\$500,000	\$700,000	-	-
<i>Intersection Studies &amp; Improvements</i>	\$175,000	\$25,000	\$50,000	\$100,000	-	-
<i>LMIG Resurfacing</i>	\$600,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
<i>Sewer System Capacity Upgrades</i>	\$1,000,000	\$1,000,000	-	-	-	-
<i>New Town Hall Bond Payments</i>	\$1,550,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000
<i>LAP Dogwood Trail</i>	\$140,000	-	\$140,000	-	-	-
<i>Pendleton Dam Upgrades &amp; Stormwater Infrastructure Improvements</i>	\$2,250,000	\$750,000	\$1,500,000	-	-	-
<i>Downtown Signage (Wayfinding/Monument/Gateway)</i>	\$105,000	\$105,000	-	-	-	-
<i>Pole Barn Relocation/Removal</i>	\$200,000	-	\$200,000	-	-	-

TOWN OF TYRONE COMPREHENSIVE PLAN UPDATE					
SHORT TERM WORK PROGRAM UPDATE FY 2022 TO FY 2027					
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
<i>Intergovernmental Participation</i>					
<i>Continued Memberships: FCDA, FCIC, SR-74 Coalition, ARC, etc</i>	FY 2022	FY 2026	Staff Time	GF	Town of Tyrone
<i>Strategic Memberships in: FRRLS, Chamber of Commerce</i>	FY 2022	FY 2026	Staff Time	GF	Town of Tyrone
<i>Fayette County Board of Education Work-Based Learning Internship Program</i>	FY 2022	FY 2026	Staff Time	GF	Town of Tyrone
<i>Community Development</i>					
<i>New Town Hall Bond Payments</i>	FY 2022	FY 2025	\$1,550,000	GF	Town of Tyrone
<i>Pursuit of Federal, State, and Foundation Program Grants (TIP &amp; FEMA)</i>	FY 2022	FY 2025	\$1,300,000	GF	Town of Tyrone
<i>Multi-Use &amp; Transportation Improvements (trails, intersections, crosswalks, etc. . . )</i>	FY 2022	FY 2026	\$2,225,000	GF, ARPA, SPLOST, TIP	Town of Tyrone
<i>Downtown Development Authority Program Expansion (programming, events, training, etc. . . )</i>			\$10,000	DDA GF	Downtown Development Authority
<i>Park Improvements</i>	FY 2022	FY 2026	\$805,000	GF / SPLOST	Town of Tyrone
<i>Downtown Improvements (streetscaping, signage, etc. . . )</i>	FY 2022	FY 2026	\$605,000	GF, ARPA, LMIG	Town of Tyrone
<i>Continued Investment in Improving and Expanding Sewer &amp; Stormwater Infrastructure and Planning</i>	FY 2022	FY 2026	\$3,250,000	EP, ARPA, GF, FEMA	Town of Tyrone
<i>Land Use</i>					
<i>Update Zoning and Land Development Ordinance, Watershed Management, &amp; Environmental Management Ordinances.</i>	FY 2022	FY 2026	\$10,000/Staff Time	GF	Town of Tyrone
<i>GIS Program Expansion (new licenses, addition of web-based maps, growing geodatabase data, etc. . . )</i>	FY 2022	FY 2026	Staff Time	GF	Town of Tyrone

## 2022-2027 Report of Accomplishments

Work Item	Status	Notes
<b>Intergovernmental Participation</b>		
<b>Continued Memberships: FCDA, FCIC, SR 74 Coalition, ARC, FCTC, etc. . .</b>	<b>Ongoing</b>	<i>This is a permanently ongoing item with multiple years of completed membership with local organizations. Membership in the FCIC (Fayette County Interagency Council) has been completed as said organization has since been dissolved, but new membership in the FCTC (Fayette County Transportation Committee) has been accomplished with continued goals of retaining a member on that committee to represent the Town.</i>
<b>Strategic Memberships in: FRRLS, Chamber of Commerce, Southern Crescent and McIntosh Trail Boards</b>	<b>Ongoing</b>	<i>These, again, are permanently ongoing memberships with multiple years of completed membership under the Town's belt. Ongoing and productive membership with the FRRLS (Flint River Regional Library System) has resulted in fantastic library resources and programming for our residents with greater levels of service anticipated over the next many years. A town representative sits on the Chamber of Commerce Board representing the Town of Tyrone. Membership in the Southern Crescent and McIntosh Trail Boards has been completed.</i>
<b>Community Development</b>		
<b>Solicitation of Federal, State, and Foundation Program Grants</b>	<b>Completed</b>	<i>LCI Grant awarded, CDAP Grants awarded in 2018 and 2020. Pursuit of FEMA Hazard Mitigation Grant. UGA SPIA Internship Grant Awarded.</i>
<b>Continued Investment in Improving and Expanding Utility Infrastructure</b>	<b>Ongoing</b>	<i>Completed:</i> <ul style="list-style-type: none"><li>• \$2,000,000 downtown sewer expansion completed.</li><li>• Facilitation of fiber-optic broadband expansion in various location .</li></ul> <i>Ongoing :</i> <ul style="list-style-type: none"><li>• Improved relationship with Fayette-Coweta EMC with obtained GIS Data.</li><li>• Expansion of Sewer Capacity with Fulton County and the City of Fairburn.</li></ul>
<b>Land Use</b>		
<b>Land Acquisition/Annexation</b>	<b>Completed</b>	<i>New Town Hall Land purchased, 40-acres of conservation land purchased next to Handley Park, Annexation of 35 acres on southeast border of Town.</i>
<b>Zoning Ordinance Analysis/Revision</b>	<b>Ongoing</b>	<i>Completed:</i> <ul style="list-style-type: none"><li>• 2018 CDAP Zoning Assessment</li><li>• Town Center Mixed Use text amendments drafted and adopted.</li><li>• Community Mixed Use text amendment adopted.</li><li>• Revised Downtown Architectural Standards adopted.</li><li>• Revised Parking Standards for Downtown adopted.</li><li>• Business Technology Park standards drafted.</li><li>• SR-74 Quality Growth District revisions drafted.</li></ul> <i>Ongoing :</i> <ul style="list-style-type: none"><li>• Further parking ordinance standards.</li><li>• Village/Traditional Residential zoning ordinance draft and adoption.</li><li>• Code Enforcement ordinance draft and adoption.</li><li>• Adoption of Business Technology Park text amendment from completed draft.</li><li>• Adoption of SR-74 Quality Growth Overlay text amendment from completed draft.</li></ul>
<b>Finance/GIS Website Integration</b>	<b>Completed</b>	<i>Completed:</i> <ul style="list-style-type: none"><li>• 2019 Zoning Map CDAP project integrated Zoning GIS maps through ESRI on town website.</li><li>• Online payments now accepted.</li><li>• GIS database expanded significantly.</li><li>• New Town website with online permitting created.</li></ul>