

FY 2025/2026 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET

Account ID	Description	FY25 Adopted Budget	FY26 Proposed Budget	Difference	% Change
750-00-336010	LOCAL GOVT UNIT GRANTS	\$ 250,000.00	\$ 194,000.00	\$ (56,000.00)	-22.40%
750-00-336300	TOWN OF TYRONE CONTRIBUTIONS	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%
	TOTAL INTERGOVERNMENTAL	\$ 280,000.00	\$ 224,000.00	\$ (56,000.00)	-20.00%
750-00-347310	VENDOR APPLICATION FEES	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
750-00-347920	CONCESSION REVENUE	\$ 150.00	\$ 150.00	\$ -	0.00%
	TOTAL CHARGES FOR SERVICES	\$ 2,150.00	\$ 2,150.00	\$ -	0.00%
750-00-361100	INTEREST REVENUES	\$ 200.00	\$ 200.00	\$ -	0.00%
	TOTAL INVESTMENT INCOME	\$ 200.00	\$ 200.00	\$ -	0.00%
750-00-371000	PRIVATE CONTRIB & DONATIONS	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
	TOTAL CONTRIBUTIONS & DONATIONS	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
750-00-381000	RENTS & ROYALTIES	\$ 1,100.00	\$ 9,047.00	\$ 7,947.00	722.45%
	TOTAL MISCELLANEOUS REVENUE	\$ 1,100.00	\$ 9,047.00	\$ 7,947.00	722.45%
750-00-391001	FUNDS CARRIED FORWARD	\$ 166,633.00	\$ 111,453.00	\$ (55,180.00)	-33.11%
	TOTAL OTHER FINANCING SOURCES	\$ 166,633.00	\$ 111,453.00	\$ (55,180.00)	-33.11%
	DDA TOTAL REVENUE	\$ 451,583.00	\$ 348,350.00	\$ (103,233.00)	-22.86%
750-75-521201	LEGAL SERVICES	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
750-75-521350	SPECIAL PROGRAM SERVICES	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
750-75-522320	RENTAL OF EQUIPMENT & VEHICLES	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
750-75-523101	BUILDING INSURANCE	\$ 3,273.00	\$ 1,500.00	\$ (1,773.00)	-54.17%
750-75-523103	PUBLIC OFFICIALS LIABILITY INS	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
750-75-523105	BOILER & MACHINERY INSURANCE	\$ 1,000.00	\$ -	\$ (1,000.00)	-100.00%
750-75-523107	FESTIVAL INSURANCE	\$ 50.00	\$ 50.00	\$ -	0.00%
750-75-523108	GENERAL LIABILITY INSURANCE	\$ 300.00	\$ 300.00	\$ -	0.00%
750-75-523300	ADVERTISING	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
750-75-523400	PRINTING & BINDING	\$ 500.00	\$ 500.00	\$ -	0.00%
750-75-523500	TRAVEL	\$ 500.00	\$ 500.00	\$ -	0.00%
750-75-523700	EDUCATION & TRAINING	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	TOTAL SERVICES COSTS	\$ 22,623.00	\$ 19,850.00	\$ (2,773.00)	-12.26%
750-75-531005	SPECIAL PROGRAM SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
750-75-531101	OFFICE SUPPLIES	\$ 200.00	\$ 200.00	\$ -	0.00%
750-75-531103	POSTAGE	\$ 100.00	\$ 100.00	\$ -	0.00%
750-75-531210	WATER	\$ 240.00	\$ 1,000.00	\$ 760.00	316.67%
750-75-531231	ELECTRICITY - BUILDING	\$ 720.00	\$ 5,500.00	\$ 4,780.00	663.89%
750-75-531270	GASOLINE/DIESEL	\$ -	\$ -	\$ -	0.00%
750-75-531601	SIGNS	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
750-75-531700	OTHER SUPPLIES	\$ 200.00	\$ 200.00	\$ -	0.00%
	TOTAL SUPPLIES COSTS	\$ 4,960.00	\$ 10,500.00	\$ 5,540.00	111.69%
750-75-541200	SITE IMPROVEMENTS	\$ -	\$ 309,000.00	\$ 309,000.00	0.00%
750-75-541310	BUILDING IMPROVEMENTS	\$ 400,000.00	\$ -	\$ (400,000.00)	-100.00%
	TOTAL CAPITAL OUTLAY	\$ 400,000.00	\$ 309,000.00	\$ (91,000.00)	-22.75%
750-75-579000	CONTINGENCIES	\$ 24,000.00	\$ 9,000.00	\$ (15,000.00)	-62.50%
	TOTAL OTHER COSTS	\$ 24,000.00	\$ 9,000.00	\$ (15,000.00)	-62.50%
	DDA TOTAL EXPENSES	\$ 451,583.00	\$ 348,350.00	\$ (103,233.00)	-22.86%
	DOWNTOWN DEVELOPMENT AUTHORITY TOTAL	\$ -	\$ -	\$ -	0.00%