



DDA ITEM AGENDA REQUEST FORM

Meeting Date:06/09/2025

Staff Contact: Phillip Trocquet

Agenda Section: New
Business

Department: DDA

Staff Report:

Item Description:

Consideration to Approve the Tyrone Downtown Development Authority 2025-2026 Fiscal Year Budget

Background/History:

The 2025-2026 budget this year has been prepared for the next FY's DDA activities.

Findings/Current Activity:

Highlighted changes regarding revenue are in potential rental revenue from the Food Truck park and grant revenue from the FCDA.

Expenditure changes revolve around the lower scope of the food truck park as opposed to full renovation of the old fire station. This results in an overall decreased budget for the new FY.

Is this a budgeted item? Y **If so, include budget line number:** _____

Actions/Options/Recommendations:

Approval