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June 24, 2022

Mr. Scott Langford, PE
Town Engineer/Public Works Director
Town of Tyrone
950 Senoia Road
Suite A
Tyrone, GA 30290

Re: Town of Tyrone - Professional Transportation Design Services Fee Proposal

Task Order #2 - Rockwood Road/Crabapple Lane at Senoia Road - Preliminary through Final Design

Pond & Company (Pond) is pleased to submit this proposal for transportation engineering design services for the above project. The paragraphs below describe the professional services and fees to accomplish this work.

PROJECT UNDERSTANDING:

As part of the Town of Tyrone Transportation Engineering Services On-Call, the traffic engineering study completed as part of Task Order #2, for the intersection of Rockwood Road/Crabapple Lane at Senoia Road, will be referenced for the development of Preliminary through Final Design. This intersection is currently side-street stop controlled with a posted speed limit of 45 along Senoia Road and 30 MPH along Rockwood Road/Crabapple Lane. Senoia Road runs parallel to CSX Railroad (approximately 550' from centerline of roadway to centerline of railroad) and includes an existing at-grade crossing along Rockwood Road, west of the intersection. Recommendations included in the TE study will be included in the design, including conversion to a 4-way stop and minor intersection improvements.

PROFESSIONAL SERVICES:

The work in this proposal will consist of developing preliminary through final construction plans. Pond will provide the design services necessary in completing the tasks as described herein for the Town or Tyrone.

Scope of Work

Task 1: Base Data Coordination/Development

Task 1A. Base Mapping Setup: Pond will utilize available GIS information and aerial imagery to prepare the base mapping. This includes parcel data, roadway data, utility data, and contour information. This information will be overlayed on high-resolution aerial imagery.

Task 2: Preliminary Design

Task 2A. Preliminary Design Plans – The Preliminary Plans deliverable will include roadway plans, utility plans (if applicable), and signing and marking plans. Pond will prepare the construction plans, prepared based on the base mapping database (Task 1). The design plans will be prepared conforming to AASHTO, Manual on Uniform Traffic Control Devices (MUTCD), Town of Tyrone/Fayette County, and Georgia Department of

Architects
Engineers
Planners
Constructors

Transportation (GDOT) requirements and standards, as appropriate, using Microstation V8i software with InRoads.

Task 2B. Site Visit – Pond will complete a site visit to the intersection to measure lane widths, confirm site conditions, and note any intersection observations.

Task 2C. Cost Estimate – Pond will prepare an opinion of probable cost/cost estimate for the project.

Task 2D. Town of Tyrone Review – Pond will submit the Preliminary Plans to the Town of Tyrone for comment/approval. This task includes (1) meeting with the town to discuss the plans. We will respond to (1) round of comments and incorporate appropriate comments into the plans (during Task 3).

Deliverables for Task 2:

- Preliminary Plans
- Cost Estimate

Task 3: Final Design

Task 3A. Final Design Plans – Based on all comments received from the Preliminary Plan submittal, we will further refine plans. These plans will include compiling a list of all Preliminary Plan comments received and our responses, prior to incorporating into Final Plans.

Task 3B. Cost Estimate – Pond will prepare an opinion of probable cost for the project.

Task 3C. Town of Tyrone Review – Pond will submit the Final Plans to the Town of Tyrone for comment/approval. This task includes (1) meeting with the town to discuss the plans (if needed). We will respond to (1) round of comments and incorporate appropriate comments into the plans.

Schedule

Pond has estimated that the tasks above can be completed within (3) months from approved notice to proceed with this phase. Please note that these time frames are dependent on agency review times.

ASSUMPTIONS:

The design plans will be prepared as a locally funded project.

Services or tasks <u>not</u> specifically outlined above are excluded and would be considered additional services. Services <u>not</u> included in the scope:

- Right-of-Way Plans
- GDOT Plan Development Process (PDP)
- Traffic Engineering Report/Analysis
- Staging Plans
- Survey Services
- Subsurface Utility Engineering (SUE) Services
- Landscape/Hardscape Plans

- GDOT Concept Report
- Additional Meetings
- MS4 Analysis/Documentation
- Environmental Services
- Erosion Control Plans/Inspection
- Utility Coordination

PROFESSIONAL FEES:

Pond proposes to accomplish *Task 1* through *Task 3* based on the contracted unit rates, not to exceed a total fee of \$20,861.00. The fees are summarized in the attached Man-Hour Fee Estimate.

If this fee and scope is acceptable, Pond & Company is available to begin work immediately. If you would like us to discuss or modify the scope please contact myself or Zach Puckett, who will serve as the Project Manager. If you need any additional information, please feel free to contact me at (678) 336-7740.

Sincerely,

POND & COMPANY

Richard Fangmann, PE, PTOE

Vice-President

Cc: Zach Puckett, PE

On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Senoia Road - Preliminary through Final Design Project Length 0 miles

SUMMARY BY PHASE

COST AMOUNT OF CONTRACT PROPOSAL

6/24/2022

TOTAL DESIGN COST FOR All SEGMENTS	\$ 20,861.00
Phase 3 Final Design	\$ 6,006.00
Phase 2 Preliminary Design	\$ 11,659.00
Phase 1 Base Data Coordination/Development	\$ 3,196.00
	PHASE AMOUNTS



Phase 1 Summary

PROJECT: On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Sen Phase 1

Base Data Coordination/Development

PERSONNEL	EST. HOURS	ı	RATE/HR.	COST\$	TOTALS
PRINCIPAL	1	\$	220.00	\$ 220.00	
PROJECT MANAGER	4	\$	190.00	\$ 760.00	
SENIOR ENGINEER	5	\$	210.00	\$ 1,050.00	
MID LEVEL ENGINEER	8	\$	127.00	\$ 1,016.00	
SENIOR LANDSCAPE AF	0	\$	120.00	\$ -	
LANDSCAPE ARCHITEC	0	\$	95.00	\$ -	
ADMINISTRATIVE	2	\$	75.00	\$ 150.00	

TOTAL DIRECT LABOR	20	Mar	nhours		\$ 3,196.00
DIRECT COSTS (SPECIFY):					
ITEM		۱U	NIT COST	QUANTITY	TOTALS
Mileage		\$	0.55	0	\$ -
REPRODUCTION		\$	150.00	0	\$ -
MAIL & DELIVERY		\$	50.00	0	\$ -
TRAVEL		\$	-	0	\$ -
					\$ -
			Dir	ect Cost Total	\$ -
SUBCONSULTANTS (LIST):					
SUB CONSULTANT					TOTALS
					\$ -
			Subconsul	tant Sub Total	\$ -
	•	СО	ST AMOUN	T FOR PHASE	\$ 3,196.00

Phase 1 Detail

PROJECT: On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Senoia Road - Preliminary through Final Design

Base Data Coordination/Development

		No. of	PRINCIPAL	PROJECT	SENIOR	MID LEVEL	SENIOR LANDSCAPE	LANDSCAPE ARCHITECT	ADMINISTRATIVE	TOTAL	% OF TOTAL
TASKS	Assumptions	SHT		MANAGER	ENGINEER	ENGINEER	ARCHITECT	ARCHITECT			HOURS
Non-Drawing Tasks											
Project Management	Invoices, progress reports (assumed 1 month duration)(1 hr/each)		1	1					1	3	15.0%
Internal Coordination Meeting	1 internal meetings @ 1 hr per meeting			1	1	1			1	4	20.0%
Drawing Tasks											
Base Mapping Development - GIS/Aerial	Assuming some of the basemapping from concept can be utilized			2	4	7				13	65.0%
		1								-	
		1									
			-								
		1	-								
		1									
					_			_			
TOTALS		0	1	4	5	8	0	0	2	20	100.0%

Phase 2 Summary

PROJECT: On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Send Phase 2

Preliminary Design

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PERSONNEL	EST. HOURS	F	RATE/HR.	COST \$		TOTALS
PRINCIPAL	1	\$	220.00	\$	220.00	
PROJECT MANAGER	20	\$	190.00	\$	3,800.00	
SENIOR ENGINEER	10	\$	210.00	\$	2,100.00	
MID LEVEL ENGINEER	42	\$	127.00	\$	5,334.00	
SENIOR LANDSCAPE AF	0	\$	120.00	\$	-	
LANDSCAPE ARCHITEC	0	\$	95.00	\$	-	
ADMINISTRATIVE	2	\$	75.00	\$	150.00	

TOTAL DIRECT LABOR	75 M	anhours		\$	11,604.00
	75 101	annours		Ψ	11,004.00
DIRECT COSTS (SPECIFY):					
ITEM	ι	JNIT COST	QUANTITY		TOTALS
Mileage	\$	0.55	100	\$	55.00
REPRODUCTION	\$	150.00	0	\$	-
MAIL & DELIVERY	\$	50.00	0	\$	-
TRAVEL	\$	-	0	\$	-
				\$	-
		Dir	ect Cost Total	\$	55.00
SUBCONSULTANTS (LIST):					
SUB CONSULTANT					TOTALS
				\$	-
		Subconsul	tant Sub Total	\$	-
	С	_	11,659.00		

Phase 2 Detail

PROJECT: On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Senoia Road - Preliminary through Final Design

Preliminary Design

TASKS	Assumptions	No. of SHT	PRINCIPAL	PROJECT MANAGER	SENIOR ENGINEER	MID LEVEL ENGINEER	SENIOR LANDSCAPE ARCHITECT	LANDSCAPE ARCHITECT	ADMINISTRATIVE	TOTAL	% OF TOTAL HOURS
Non-Drawing Tasks	resumptions						74101111201				
Project Management	Invoices, progress reports (assumed 1 month duration)(1 hr/each)		1	1					1	3	4.0%
Internal Coordination Meeting	1 internal meetings @ 1 hr per meeting			1	1	1			1	4	5.3%
Quality Control (assumes Preliminary Plan Review)				2	1	2				5	6.7%
Drawing Tasks											
General Notes				1		2				3	4.0%
Quantities				1		3				4	5.3%
Plan View				4	6	20				30	40.0%
Cost Estimate				2	2	6				10	13.3%
Site Visit				4		4				8	10.7%
PFPR Meeting	In-person			4		4				8	10.7%
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_											
TOTALS		0	1	20	10	42	0	0	2	75	100.0%

Phase 3 Summary

PROJECT: On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Sen Phase 3

Final Design

PERSONNEL	EST. HOURS	ı	RATE/HR.	COST\$	TOTALS
PRINCIPAL	1	\$	220.00	\$ 220.00	
PROJECT MANAGER	11	\$	190.00	\$ 2,090.00	
SENIOR ENGINEER	6	\$	210.00	\$ 1,260.00	
MID LEVEL ENGINEER	18	\$	127.00	\$ 2,286.00	
SENIOR LANDSCAPE AF	0	\$	120.00	\$ -	
LANDSCAPE ARCHITEC	0	\$	95.00	\$ -	
ADMINISTRATIVE	2	\$	75.00	\$ 150.00	

TOTAL DIRECT LABOR	38 Man	hours		\$ 6,006.00		
DIRECT COSTS (SPECIFY):						
ITEM	UN	IIT COST	QUANTITY		TOTALS	
Mileage	\$	0.55	0	\$	-	
REPRODUCTION	\$	150.00	0	\$	-	
MAIL & DELIVERY	\$	50.00	0	\$	-	
TRAVEL	\$	-	0	\$	-	
				\$	-	
		Dir	ect Cost Total	\$	-	
SUBCONSULTANTS (LIST):						
SUB CONSULTANT					TOTALS	
				\$	-	
		Subconsul	tant Sub Total	\$	-	
	COS	ST AMOUN	T FOR PHASE	\$	6,006.00	

Phase 3 Detail

PROJECT: On-Call - Task Order #2 - Design Rockwood Road/Crabapple Lane at Senoia Road - Preliminary through Final Design

Final Design

		No. of	PRINCIPAL	PROJECT	SENIOR	MID LEVEL	SENIOR LANDSCAPE	LANDSCAPE	ADMINISTRATIVE	TOTAL	% OF TOTAL
TASKS	Assumptions	SHT		MANAGER	ENGINEER	ENGINEER	ARCHITECT	ARCHITECT			HOURS
Non-Drawing Tasks											
Project Management	Invoices, progress reports (assumed 1 month duration)(1 hr/each)		1	1					1	3	7.9%
External Coordination Meeting	1 internal meetings @ 1 hr per meeting			1	1	1			1	4	10.5%
Quality Control (assumes Final Plan Review)				2	1	2				5	13.2%
Drawing Tasks											
Respond to Preliminary Comments				1	1	1				3	7.9%
Address Preliminary Comments/Revisions											
General Notes Comments/Revisions				1		1				2	5.3%
Quantities Comments/Revisions				1		2				3	7.9%
Plan View Comments/Revisions				1	2	8				11	28.9%
Cost Estimate				2	1	2				5	13.2%
FFPR Meeting	Virtual			1		1				2	5.3%
TOTALS		0	1	11	6	18	0	0	2	38	100.0%