



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular

Meeting Date: December 1, 2022

Agenda Item Type: Consent Agenda

Staff Contact: Sandy Beach

STAFF REPORT

AGENDA ITEM:

FY 2021/2022 Budget Amendment

BACKGROUND:

Due to the unexpected salary adjustment for employees in January 2022, we need to move budgeted wages from Public Safety to the Public Safety Administration department.

FUNDING:

There was enough money in the budget. We are just moving it from one department to another.

STAFF RECOMMENDATION:

Staff recommends approval of the fiscal year 2021/2022 budget amendment as presented to Council.

ATTACHMENTS:

FY 2021/2022 Budget Amendment

PREVIOUS DISCUSSIONS:

N/A