## 12/01/2025

## Department of Public Works

141 Pryor Street, S.W., Suite 6001 Atlanta, GA 30303

Telephone: (404) 612-7400

Fax: (404) 224-0978

Ciara Willis Town of Tyrone 950 Senoia Road Suite A Tyrone, Georgia 30290

Subject: Fulton County Rate Increase 2026-2027

Dear Ciara,

On October 1, 2025, the Fulton County Board of Commissioners approved a resolution under BOC Item #25-0754, authorizing a 5% increase in volumetric water and sewer rates for each of the next two years. The first rate adjustment will take effect on January 1, 2026, followed by a second 5% increase scheduled for January 1, 2027.

The resolution was accompanied by a rate study and references to other presentations/supporting documents which outlined the Department's need and final recommendation.

Should you have any questions or concerns, please contact me at 404-612-7485, or via email at terry.peters@fultoncountyga.gov.

Regards,

Terry Peters

Terry Peters, P.E. Deputy Director

c: Eric Dial, Mayor Gloria Furr, Mayor Pro Tem Scott Langford, Public Works Director David E. Clark, P.E., Director Anna Skipper, Professional Engineer, Sr.



David E. Clark, P.E. Director

1 A RESOLUTION TO APPROVE A FIVE PERCENT (5%) WATER AND SEWER VOLUMETRIC RATE INCREASE FOR EACH OF THE NEXT TWO (2) YEARS; TO 2 MAKE THE NECESSARY INCREASES TO THE WATER AND SEWER FEE 3 SCHEDULES; TO APPROVE MODIFICATIONS TO THE WATER CONNECTION FEES 4 5 FOR NORTH FULTON; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER **PURPOSES** 6 8 WHEREAS, Fulton County, Georgia ("Fulton County"), is delegated the authority 9 to provide sewer and water services in the Supplementary Powers provision of the Georgia Constitution (Art. 9, § 2, ¶ III of the Georgia Constitution of 1983); and 10 11 WHEREAS, Fulton County's authority to "prescribe, revise, and collect rates, 12 fees, tolls, or charges for the services" is set out in O.C.G.A. § 36-82-62; and WHEREAS, the Metropolitan North Georgia Water Planning District ("MNGWPD") 13 14 recommends to local governments in its Wastewater and Water Management Plans that 15 water rates should be based on a local rate study and designed to provide a sufficient 16 revenue stream to support program costs and facility maintenance; and 17 WHEREAS, on February 17, 2021, under Agenda Item No. 21-0143, the 18 Fulton County Board of Commissioners ("BOC") received the South Fulton Wastewater 19 Capacity Study ("SFWCS") which focused on the anticipated growth of the South Fulton 20 County area and the improvements necessary to serve this growth; and 21 WHEREAS, on March 5, 2025, under Agenda Item No. 25-0165, the BOC 22 approved and adopted the North Fulton Water Masterplan which focused on the water 23 distribution system needs of North Fulton, the anticipated growth of the North Fulton 24 County area, and the improvements necessary to serve and sustain that growth; and 25 WHEREAS, the 2025 Rate Study (the "Study") conducted by the Public Works 26 Department identified the need for certain improvements to the Fulton County water and 27 sewer infrastructure system ("System"); and

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1 WHEREAS, in order to meet the current and future water and sewer needs of Fulton County through 2027, and to sustain and improve the quality of health for its 2 3 citizens, the County must continue to provide funding for the Capital Improvement Program (the "Program") and for the implementation of both the SFWCS and North 4 5 Fulton Water Masterplan; and 6 WHEREAS, the Public Works Department held public hearings on July 28, 2025 at the South Fulton Service Center, on July 29, 2025 at the North Fulton Service Center, 7 as well as a virtual meeting on August 7, 2025, to inform the public about the proposed 8 9 rate increases and to provide an opportunity for community feedback; and 10 WHEREAS, in order to provide the necessary funding, the Public Works Department recommends increasing the water and sewer rates and all associated fees 11 12 across-the-board by 5% each year for the next 2 years, effective January 1, 2026 and 13 January 1, 2027; and 14 WHEREAS, the Fulton County Board of Commissioners recognizes the need for the capital improvement projects identified in the Program and the improvements 15 16 determined by the SFWCS and North Fulton Water Masterplan and is committed to providing quality services that help to sustain and enhance the System along with the 17 18 quality of life for all its citizens. 19 NOW, THEREFORE BE IT RESOLVED the Fulton County Board of 20 Commissioners hereby approves a five percent (5%) water and sewer volumetric rate 21 increase each year for the next two years, making the necessary increase to water and 22 sewer fee schedules, effective January 1, 2026 and January 1, 2027.

1	BE IT FINALLY RESOLVED, that this Resolution shall become effective when	
2	adopted and that all resolutions and provisions of the Code of Laws in conflict with this	
3	Resolution are hereby repealed to the extent of the conflict.	
4	PASSED AND ADOPTED, by the Boa	ard of Commissioners of Fulton County,
5	Georgia this 1st day of October 2025.	
6 7		FULTON COUNTY BOARD OF COMMISSIONERS
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12		Robert L. Pitts, Chairman (At-Large)
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19		The R. France
20 21		Tonya R. Grier  Clerk to the Commission
22		Clerk to the Commission
23		1853 *
24	APPROVED AS TO FORM:	
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27 28	Y. Soo Jo. County Attorney	
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