



## COUNCIL AGENDA ITEM COVER SHEET

**Meeting Type:** Council - Regular

**Meeting Date:** December 18, 2025

**Agenda Item Type:** New Business

**Staff Contact:** Sandy Beach

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### STAFF REPORT

**AGENDA ITEM:**

Approval of a Fiscal Year 2024/2025 Budget Amendment for the overage of October 5, 2024 Founders Day expenses. Also included is a reclassification for subscription based IT agreements (SBITA) in Administration. Neither of these increase the overall budgeted amounts for the Town of Tyrone.

**BACKGROUND:**

Founders Day had a budget of \$61,777 for the Fiscal Year 2024/2025, but \$83,595 was actually spent instead. This is a budget amendment in order to cover the overage. Also included is a reclassification of Subscription Based IT Agreements (SBITA) in Administration which are required for the audit.

**FUNDING:**

The overall budget has not changed; however, an extra \$22,000 was moved from General Fund to cover the Founders Day overage.

**STAFF RECOMMENDATION:**

Staff recommends approval of the budget amendment on BA24 to the Founders Day and Administration FY 2024/2025 budgets.

**ATTACHMENTS:**

Budget Amendment Journal Entry #BA0000024

**PREVIOUS DISCUSSIONS:**

None