



COUNCIL ITEM AGENDA REQUEST FORM

Department: Administration

Meeting Date: 10/06/2022

Staff Contact: Phillip Trocquet, Asst. Town Mgr.

Agenda Section: New Business

Staff Report:

Item Description:

Background/History:

Fayette County will be presenting a new 2023 SPLOST referendum to voters after the expiration of the 2017 SPLOST. Given this information, each of the municipalities and the County must prepare a SPLOST Manual outlining projects that projected revenues would be expended on. Staff has prepared a draft version of this document in consultation with the Tyrone 2023 SPLOST Advisory Committee, a 15-member citizen committee. The Advisory Committee's goal is to help capture citizen sentiments on which projects are most desirable and which allocations are most suitable given the projected revenues.

Findings/Current Activity:

Staff and the Advisory Committee have developed the attached document for Council's consideration outlining a basic educational outline for the SPLOST as well as a breakdown of projects by category and overall costs associated with each category.

Is this a budgeted item? ____ **If so, include budget line number:** _____

Actions/Options/Recommendations:

Staff recommends that council give any immediate feedback they can in the workshop and to continue to offer commentary until the 2023 SPLOST Manual is presented to council for final approval and publication to the public.