

FY 2025/2026 CAPITAL IMPROVEMENT PLAN

Account Number	Project Type / Name	FY 25/26
PUBLIC SAFETY - GENERAL FUND		
100-30-542001	A. Equipment - Replacement of In-Car Camera, Body Cams, Etc.	\$ 20,000.00
100-30-542200	B. 2 Police Vehicles + Equipment	\$ 175,000.00
PUBLIC WORKS - GENERAL FUND		
100-40-541300	A. Public Works Building (To Replace The Old Pole Barn)	\$ 710,000.00
100-40-541300	B. Public Works Pole Barn Demolition	\$ 50,000.00
100-40-541400	C. Shamrock Industrial Park Emergency Access Road	\$ 300,000.00
100-40-542001	D. 25 Ft Trailer For Compact Track Loader	\$ 25,000.00
100-40-542200	E. Chevrolet 3500 Truck + Equipment (To Replace Old Ford Ranger)	\$ 70,000.00
STORMWATER - GENERAL FUND		
100-40-541417	A. Pendleton Dam (75% Paid By Federal Grant)	\$ 1,807,500.00
100-40-541409	B. Shamrock Dam Emergency Spillway Improvements	\$ 180,000.00
ADMINISTRATION - 2017 SPLOST		
321-19-541304	A. Renovations to 881 Senoia Road (Where Flooded) + Bathrooms	\$ 250,000.00
PUBLIC SAFETY - 2017 SPLOST		
321-39-542200	A. Police Department Vehicle (Not Equipped)	\$ 60,000.00
PUBLIC WORKS - 2017 SPLOST		
321-49-541414	A. Roundabout @ Palmetto/Spencer/Arrowood	\$ 2,600,000.00
PARKS & RECREATION - 2017 SPLOST		
321-69-541229	A. Handley Park Improvements - Soccer Bathrooms/Shelter	\$ 350,000.00
SEWERAGE - 2023 SPLOST		
322-48-541411	A. Sewerage System Expansion	\$ 500,000.00
PUBLIC WORKS - 2023 SPLOST		
322-49-541406	A. Laurelwood Cart (Multi-Use) Path	\$ 100,000.00
322-49-541406	B. Tullamore Cart (Multi-Use) Path	\$ 150,000.00
322-49-541406	C. East Crestwood Cart (Multi-Use) Path	\$ 300,000.00
322-49-541410	D. Culverts - Corrugated Metal Pipe to Reinforced Concrete Pipe	\$ 300,000.00
322-49-541421	E. Handley Park Dam Improvements	\$ 600,000.00
322-49-541422	F. Shamrock Park Dam Improvements	\$ 250,000.00
322-49-542200	G. Bucket Truck	\$ 150,000.00
PARK & RECREATION - 2023 SPLOST		
322-69-541215	A. Shamrock Park Upgrades - Pavilion	\$ 360,000.00
322-69-541215	B. Shamrock Park Parking	\$ 50,000.00
322-69-541215	C. Library Area Outside Improvements	\$ 20,000.00
322-69-541229	D. Handley Park Improvements - Parking Lot Improvements	\$ 300,000.00
322-69-541230	E. Dorothea Redwine Park - Shade Structure @ Pickleball Courts	\$ 50,000.00
322-69-541230	F. Dorothea Redwine Park - Drainage & Building Modifications	\$ 150,000.00
322-69-541231	G. Fabon Brown Park - Parking, Curb Cut & Bring Water To The Site	\$ 50,000.00
SEWERAGE - SEWER FUND		
505-43-541400	A. Run Natural Gas To Pump Station 3	\$ 7,000.00
505-43-542001	B. Pump Station Aerator (May Not Be Capital)	\$ 4,400.00
TOTAL CAPITAL PROJECTS		\$ 9,938,900.00