



## **COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Type:** Council - Regular

**Meeting Date:** June 19, 2025

**Agenda Item Type:** Public Hearing

**Staff Contact:** Sandy Beach

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### **STAFF REPORT**

**AGENDA ITEM:**

FY 2025/2026 Budget Proposal Public Hearing

**BACKGROUND:**

Consideration of the fiscal year 2025/2026 budget proposal.

**FUNDING:**

General Fund, SPLOST Funds, Sewer Fund, Reserves, Grants, and all other appropriate funds.

**STAFF RECOMMENDATION:**

This is a public hearing only. No other action is required at this time. The budget adoption is scheduled for a special-called meeting at 6 pm on Thursday, June 26, 2025.

**ATTACHMENTS:**

A copy of the proposed budget and the capital improvement plan are attached.

**PREVIOUS DISCUSSIONS:**

This item was discussed on the May 22, 2025 budget workshop and the recommendations were revised on this version of the budget.