



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular

Meeting Date: April 18, 2024

Agenda Item Type: New Business

Staff Contact: Brandon Perkins, Town Manager

STAFF REPORT

AGENDA ITEM:

Approval of the purchase of eight (8) solar speed monitoring signs from Elan City at a cost of \$23,800.00.

BACKGROUND:

The FY2024 budget was approved with \$30,000.00 in assigned funds allocated for the purchase of speed monitoring signs to be placed in strategic areas around Town for the purpose of traffic monitoring and speed control. Two signs were purchased and installed along Senoia Road in September 2023 and have performed well. During the March 26, 2024 budget workshop, Council directed staff to move forward with the purchase of additional signs with the remaining \$23,490.00.

Based on the cost of the first two signs, staff believed the Town could secure eight additional signs with the remaining funds and requested quotes for that quantity. We received quotes from eight vendors and the lowest responsible bid was from Elan City (the supplier of the original two signs on Senoia Road) for \$23,800.00, which is \$310.00 over budget. This cost does not include the purchase of the posts required for mounting the signs, which would be another ~\$5,000.00 based on the cost associated with the first two signs we deployed. The total, including posts, would be approximately \$28,488.00.

Since this is over the remaining budget, I consulted with Mr. Langford to ascertain whether there are funds in the Public Works budget to cover the ~\$5,000.00 overage and he stated that it could be covered under the Road Paving and Repair line item.

If this purchase is approved, Staff recommends the following placements:

- 2 signs along Swanson Road
- 2 signs along Castlewood Road
- 2 signs along Tyrone Road
- 2 signs south of the Downtown area on Senoia Road

FUNDING:

1. \$23,490.00 from FY2024 Assigned Funds
2. Approximately \$5,000.00 from Public Works line item 100-40-52-2205 to cover the additional funding needed to cover the cost of the signs and posts.

STAFF RECOMMENDATION:

Staff recommends approval.

ATTACHMENTS:

1. Tabulation

PREVIOUS DISCUSSIONS:

This was previously discussed briefly during the March 26, 2024 budget planning workshop.