



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Special Called

Meeting Date: June 26, 2025

Agenda Item Type: Old Business

Staff Contact: Sandy Beach

STAFF REPORT

AGENDA ITEM:

FY 2025/2026 Budget Adoption

BACKGROUND:

Consideration to approve the fiscal year 2025/2026 budget.

FUNDING:

General Fund, SPLOST Funds, Sewer Fund, taxes, reserves, grants, and all other appropriate funds.

STAFF RECOMMENDATION:

Staff recommends the approval of the fiscal year 2025/2026 General Fund budget of \$13,041,267 as well as the budget of \$8,511,085 for the other miscellaneous funds.

ATTACHMENTS:

A copy of the fiscal year 2025/2026 budget is attached.

PREVIOUS DISCUSSIONS:

May 22, 2025 Budget Workshop

June 19, 2025 Public Hearing on the Proposed Budget