

Nineteen Year History

Town of Tyrone	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
REAL & PERSONAL	263,129,139	317,605,158	359,465,909	380,388,266	389,213,077	359,390,594	342,593,921	300,954,772	292,520,852	302,866,477	345,180,477	358,012,154	401,305,025	418,311,166	452,963,631	489,201,170	521,129,376	601,796,842	662,874,823
MOTOR VEHICLES	18,425,490	18,998,860	21,612,650	26,572,700	28,320,430	23,713,820	22,890,930	24,091,440	26,166,660	21,772,240	16,107,340	12,518,760	9,398,150	7,330,290	6,079,500	5,196,310	4,202,760	3,851,020	3,646,170
MOBILE HOMES	83,045	83,045	93,164	89,863	79,057	72,680	70,223	63,833	62,553	62,553	61,233	59,353	55,233	55,233	50,553	50,553	48,793	48,673	48,673
TIMBER - 100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEAVY DUTY EQUIPMENT	44,814	217,211	328,534	105,428	6,923	0	0	3,055	34,074	36,756	22,716	20,786	18,708	61,875	22,595	69,573	25,165	19,709	5,542
GROSS DIGEST	281,682,488	336,904,274	381,500,257	407,156,257	417,619,487	383,177,094	365,555,074	325,113,100	318,878,438	324,738,026	361,371,766	370,611,053	410,777,116	425,758,564	459,116,279	494,517,606	525,406,094	605,716,244	666,575,208
LESS M&O EXEMPTIONS	3,876,838	4,868,066	6,031,957	6,890,139	7,265,574	8,180,427	9,515,989	8,407,210	5,192,403	6,126,703	7,152,458	6,176,400	6,901,127	8,450,886	10,325,661	17,765,461	16,309,132	15,238,612	20,519,144
NET M&O DIGEST	277,805,650	332,036,208	375,468,300	400,266,118	410,353,913	374,996,667	356,039,085	316,705,890	313,686,035	318,611,323	354,219,308	364,434,653	403,875,989	417,307,678	448,790,618	476,752,145	509,096,962	590,477,632	646,056,064
GROSS M&O MILLAGE	6.245	5.610	5.704	5.092	4.883	6.02	5.93	5.529	5.5	5.525	5.915	5.704	5.532	5.739	5.647	5.700	5.619	5.426	5.515
LESS ROLLBACKS	3.345	2.710	2.804	2.203	1.994	3.131	3.041	2.64	2.611	2.636	3.026	2.815	2.643	2.85	2.758	2.811	2.730	2.537	2.626
NET M&O MILLAGE	2.900	2.900	2.900	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889
NET TAXES LEVIED	805,636	962,905	1,088,858	1,156,369	1,185,512	1,083,365	1,028,597	914,963	906,239	920,468	1,023,340	1,052,852	1,166,798	1,205,602	1,296,556	1,377,337	1,470,781	1,705,890	1,866,456
NET TAXES \$ INCREASE	137,485	157,269	125,953	67,511	29,143	(102,147)	(54,768)	(113,634)	(8,724)	14,229	102,872	29,512	113,946	38,804	90,954	80,781	93,444	235,109	160,566
NET TAXES % INCREASE	20.58%	19.52%	13.08%	6.20%	2.52%	-8.62%	-5.06%	-11.05%	-1.00%	1.80%	10.02%	2.88%	10.82%	3.33%	7.54%	6.23%	6.78%	15.99%	9.41%

FY 16/17

Property Taxes:

100-00-31.1100	C/Y REAL PROPERTY TAX	941,727.67
100-00-31.1200	PRIOR YR PROPERTY TAX	6,349.43
100-00-31.1300	C/Y PERSONAL PROPERTY TAX	63,084.99
100-00-31.1400	PRIOR YR PERSONAL PROPERTY TAX	357.00
100-00-31.1320	MOBILE HOMES PROPERTY TAX	244.67
100-00-31.1390	HEAVY DUTY EQUIP PROPERTY TAX	264.52
100-00-31.9000	PENALTIES & INTEREST ON DELINQUENT TAXES	2,795.52
100-00-31.1350	RAILROAD EQUIPMENT CAR TAXES	508.33
	SUBTOTAL	1,015,332.13

Motor Vehicle Taxes:

100-00-31.1310	MOTOR VEHICLE TAX	45,632.95
100-00-31.1315	TAVT - TITLE AD VALOREM TAX	117,841.27
100-00-31.1316	AAVT - ALT. APPORTIONED VEHICLES TAX	0.00
	SUBTOTAL	163,474.22

Annual Financial Report

Schedule of Revenues:

Property Tax	1,015,333.00
Motor Vehicle Tax	163,474.00
TOTAL	1,178,807.00

Property Tax Difference From Annual Financial Report & G/L

Motor Vehicle Tax Difference From Annual Financial Report & G/L

FY 16/17 Property Tax matches the annual report if you include the mobile homes & heavy duty property

FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
1,051,986.97	1,091,569.53	1,173,914.21	1,245,830.79	1,336,353.17	
3,674.07	1,709.26	2,863.33	5,763.06	3,043.63	
61,170.37	73,295.67	77,223.47	106,433.46	111,678.87	
21.90	1,114.96	588.92	5,726.20	397.30	
31.89	249.90	132.29	167.31	101.45	
49.49	65.28	212.02	86.09	7.25	
1,612.09	1,499.08	1,169.07	2,349.57	1,801.05	
619.55	677.61	697.20	714.19	0.00	
1,119,166.33	1,170,181.29	1,256,800.51	1,367,070.67	1,453,382.72	0.00
19,675.25	16,347.31	13,531.03	11,624.77	10,801.10	
175,294.64	207,246.96	243,266.91	360,095.46	406,649.62	
1,606.44	1,995.79	3,089.62	2,908.30	3,511.31	
196,576.33	225,590.06	259,887.56	374,628.53	420,962.03	0.00
1,119,122.00	1,170,181.00	1,256,800.00	1,355,619.00		
196,576.00	225,590.00	259,888.00	374,629.00		
1,315,698.00	1,395,771.00	1,516,688.00	1,730,248.00	0.00	0.00
(44.33)			(11,451.67)		

taxes twice.

0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00
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Example: 2022 Tax was using FY 21/22 Numbers

LY Booked So Far Unbooked JEs LY Jun Pd in Jul

1,330,957.81	4,784.18	611.18
3,043.63	0.00	0.00
110,436.00	149.95	1,092.92
356.33	40.97	0.00
90.23	11.22	0.00
7.25	0.00	0.00
1,622.32	150.89	27.84
0.00	0.00	Unknown

1,446,513.57	5,137.21	1,731.94
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9,002.89	1,027.05	771.16
344,904.45	34,088.64	27,656.53
3,511.31	0.00	0.00

357,418.65	35,115.69	28,427.69
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0.00	0.00
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0.00	0.00
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0.00	0.00
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0.00	0.00	0.00
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Totals

1,453,382.72

420,962.03

0.00