



## DDA ITEM AGENDA REQUEST FORM

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**Meeting Date:** 06/12/2023

**Staff Contact:** Phillip Trocquet

**Agenda Section:** New Business

**Department:** DDA

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### Staff Report:

#### Item Description:

#### Background/History:

Consideration of a new budget for the 2023-2024 Fiscal Year. This budget is based on operating costs from renewable sources of approximately \$28,500/year and \$100,000 towards professional services associated with the future of the Fire Station property.

#### Findings/Current Activity:

Many budget items have been adjusted or shifted due to last year's spending and operational habits. Staff will review these changes in the meeting.

**Is this a budgeted item?** \_\_\_\_\_ **If so, include budget line number:** \_\_\_\_\_

#### Actions/Options/Recommendations:

Staff recommends adoption of the 2023-2024 FY budget.