

COUNCIL AGENDA ITEM COVER SHEET Meeting Type: Council - Regular Meeting Date: June 6, 2024 Agenda Item Type: Public Hearing Staff Contact: Brandon Perkins, Town Manager

STAFF REPORT

AGENDA ITEM:

FY 2024/2025 Budget Public Hearing.

BACKGROUND:

Staff has prepared a budget proposal for Fiscal Year 2025 with input obtained from the Mayor and Council during workshops in March and May 2024. The purpose of this agenda item is to allow the public to weigh in on the budget proposal before it is approved on June 20, 2024.

FUNDING:

STAFF RECOMMENDATION:

This is a required public hearing – no vote is required at this time.

ATTACHMENTS:

- 1. Budget memo
- 2. Proposed Budgets

PREVIOUS DISCUSSIONS:

This was previously discussed in public workshops on March 26, 2024 and May 15, 2024.