



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular

Meeting Date: December 19, 2024

Agenda Item Type: New Business

Staff Contact: Sandy Beach

STAFF REPORT

AGENDA ITEM:

Approval of a Fiscal Year 2023/2024 Budget Amendment for the overage of October 7, 2023 Founders Day expenses.

BACKGROUND:

Founders Day had a budget of \$50,527 for the Fiscal Year 2023/2024, but \$67,806 was actually spent instead. This is a budget amendment in order to cover the overage.

FUNDING:

The money is coming from the General Fund Recreation department.

STAFF RECOMMENDATION:

Staff recommends approval of the \$17,500 budget amendment to the Founders Day and General Fund budgets for the FY 2023/2024 Founders Day overage.

ATTACHMENTS:

- Budget Amendment Journal Entry #BA0000022

PREVIOUS DISCUSSIONS:

None