

Adams Lake Dam Split Project Evaluation
11/12/2025

Total Project - Trees Removal and Wave Berm and other Items

Item #	Item	Quantity	Unit	Unit Price	Amount
1	Construction Surveys	1	LS	\$ 47,000.00	\$ 47,000.00
2	Clearing and Grading	1	LS	\$ 110,950.00	\$ 110,950.00
3	Control of Water	1	LS	\$ 35,000.00	\$ 35,000.00
4	Erosion & Sediment Control	1	LS	\$ 212,500.00	\$ 212,500.00
5				Total	\$ 405,450.00

Tree Removal Only Part 1

Item #	Item	Quantity	Unit	Unit Price	Amount
1	Mobilization & Surveys	1	LS	\$ 26,000.00	\$ 26,000.00
2	Clearing & Grading	1	LS	\$ 46,350.00	\$ 46,350.00
3	Control of Water	1	LS	\$ 10,000.00	\$ 10,000.00
4	Erosion & Sediment Control	1	LS	\$ 36,500.00	\$ 36,500.00
				Total	\$ 118,850.00

Wave Berm and other Items Part 2

Item #	Item	Quantity	Unit	Unit Price	Amount
1	Mobilization & Surveys	1	LS	\$ 26,000.00	\$ 26,000.00
2	Clearing and Grubbing	1	AC	\$ 69,600.00	\$ 69,600.00
3	Control of Water	1	LS	\$ 30,000.00	\$ 30,000.00
4	Erosion & Sediment Control	1	LS	\$ 182,500.00	\$ 182,500.00
				Total	\$ 308,100.00

Total Combined (as Designed) \$ 405,450.00 Cost if done at one time
Total Part 1 and Part 2 \$ 426,950.00 Cost if done separately

Loss if done separately			
Delayed (yrs)	Inflation %	Future Cost	Loss
3	3	\$ 466,539.79	\$ (61,089.79)
5	3	\$ 494,952.07	\$ (89,502.07)
10	3	\$ 573,785.10	\$ (168,335.10)

Notes:

- 1) This is for construction only and does not include Engr Construction Admin Fees. Splitting project will require additional A&E fees.
- 2) Splitting the project will require 2 draw downs of the lake.
- 3) Splitting the project will require 2 road closures instead of 1 closure.
- 4) Prices will most likely increase the longer the time between the 2 projects. See "Loss if done separately" calculation above.