

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular Meeting Date: October 2, 2025 Agenda Item Type: New Business

Staff Contact: Brandon Perkins, Town Manager

STAFF REPORT

AGENDA ITEM:

Consideration of a request from AMWaste to implement a rate increase, based on the Consumer Price Index.

BACKGROUND:

AMWaste's contract provides them the ability to request rate adjustments on an annual basis when submitted by October 1st. These requests must be "reviewed against the rate of inflation as reported by the Department of Labor's Consumer Price Index for All Urban Consumers – U.S. City Average – Garbage and Trash Collection." AMWaste submitted a written request for a rate increase on September 22, 2025 (attached) that indicates a CPI increase of 6.3%, which would raise the quarterly rate for one cart from \$65.85 to \$70.00.

In preparation for this item, Staff conducted some limited research on local sanitation fees and found the following:

- -If they serviced Tyrone, Pollard Sanitation advised us that their rate would be \$73.00 per quarter.
- -Newnan's AMWaste price is currently \$102.12 per quarter.
- -Fairburn's AMWaste price is currently \$86.52 per quarter.
- -Peachtree City residents who choose GFL pay \$72.00 per quarter.

If approved, this increase would be effective for Q1 2026 and AMWaste will send notifications to customers the first week of December 2025.

FUNDING:

1. This item does not require funding from the Town.

STAFF RECOMMENDATION:

Staff recommends approval based on the request meeting the provisions of the Town's contract with AMWaste.

ATTACHMENTS:

- 1. AMWaste Rate Increase Request Letter
- 2. AMWaste Contract Section 3.20 Rate Adjustments
- 3. CPI Data

PREVIOUS DISCUSSIONS:

N/A