TRANSMITTAL RESOLUTION 2024-

WHEREAS Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Community Work Program; and

WHEREAS the annual update of the Capital Improvements Element and Community Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 22, 2024.

BE IT THEREFORE RESOLVED that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Community Work Program covering the five-year period of FY 2024 to FY 2028 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

BY:			
ATTEST:			

Adopted this 22nd day of February 2024.

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2023 *			
	Fire Services		
Total Impact Fee Balance From Previous Fiscal Year	\$0.00		
Impact Fees Collected in FY 2023 By Jurisdiction			
Fayette County	107,557.01		
Brooks	1,201.14		
Tyrone	3,002.85		
Woolsey	-		
Total	\$111,761.00		
Accrued Interest	151.34		
(Administrative Other Costs)	(3,254.94)		
(Impact Fee Refunds)	\$0.00		
(Impact Fee Expenditures)	(108,657.40)		
Impact Fee Fund Balance Ending FY 2023	\$0.00		
Impact Fees Encumbered	\$0.00		

^{*} The service area for the Fire Impact Fee does not include Peachtree City and Fayetteville.

Fayette County Impact Fee Financial R	eport FY2023
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2023 By Jurisdiction	
Fayette County	107,557.01
Accrued Interest	146.65
(Administrative Other Costs)	(3,132.51)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(104,571.15)
Impact Fee Fund Balance Ending FY 2023	\$0.00
Impact Fees Encumbered	\$0.00

Town of Brooks RESOLUTION 2024-001 CIE & STWP TRANSMITTAL RESOLUTION

WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short-Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 22, 2024.

BE IT THEREFORE RESOLVED that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2024 to FY 2028 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 22 day of January 2024.

BY:

Daniel C. Langford,

Mayor, Town of Brooks

ATTEST:

Lorey Spohr Town Clerk

Brooks Impact Fee Financial Repor	t FY2023
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2023 By Jurisdiction	
Brooks	1,201.14
Accrued Interest	1.63
(Administrative Other Costs)	(34.98)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(1,167.79)
Impact Fee Fund Balance Ending FY 2023	\$0.00
Impact Fees Encumbered	\$0.00

Town of Tyrone

RESOLUTION 2024-02

CIE &STWP TRANSMITTAL RESOLUTION

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on (date), 2024.

BE IT THEREFORE RESOLVED that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2024 to FY 2028 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 2st day of Feb, 2024

BY:

ATTEST:
OUL BAKK

Tyrone Impact Fee Financial Repor	t FY2023
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2023 By Jurisdiction	
Tyrone	3,002.85
Accrued Interest	3.06
(Administrative Other Costs)	(87.45)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(2,918.46)
Impact Fee Fund Balance Ending FY 2023	\$0.00
Impact Fees Encumbered	\$0.00

Resolution #2024-03

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short-Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 8, 2024.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short-Term Work Program covering the five-year period of FY 2024 to FY 2028 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 8h day of January, 2024.

∕Gary Lagg⁄s;

Stacey Collins, Town Clerk

Woolsey Impact Fee Financial Repo	rt FY2023		
	Fire Services		
Total Impact Fee Balance From Previous Fiscal Year	\$0.00		
Impact Fees Collected in FY 2023 By Jurisdiction			
Woolsey	-		
Accrued Interest	-		
(Administrative Other Costs)	-		
(Impact Fee Refunds)	\$0.00		
(Impact Fee Expenditures)	-		
Impact Fee Fund Balance Ending FY 2023	\$0.00		
Impact Fees Encumbered	\$0.00		

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Fire Training Center (In progress)	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2018	FY2025	\$1,120,000	22.65%; \$253,680	Impact Fees; Balance of project funded from Fire Tax	Fayette County
Fire Station 14: Sandy Creek Road at Flat Creek Trail	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2026	FY2028	\$1,613,773	100%	Impact Fees	Fayette County
Fire Station 15: Gingercake Road at Graves Road	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2027	FY2029	\$2,061,333	100%	Impact Fees	Fayette County
Rescue Truck	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2024	FY2026	\$224,334	100%	Impact Fees	Fayette County
Brush Truck	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2025	FY2026	\$57,011	100%	Impact Fees	Fayette County
Engine Pumpers (8 total; 4 purchased since 2018)	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2018	Future	\$3,252,082	100%	Impact Fees	Fayette County

^{*} Fayette County provides Fire Services for unincorporated Fayette County, Town of Brooks, Town of Tyrone and Town of Woolsey. The Service Area for the Fire Impact Fee does not include Peachtree City or City of Fayetteville.