



COUNCIL ITEM AGENDA REQUEST FORM

Department: Community Development

Meeting Date: Special Called:
06/29/2022

Staff Contact: Phillip Trocquet

Agenda Section: New Business

Staff Report:

Item Description:

Background/History:

Council approve a new vehicle in the Community Development line item of the 2022-2023 budget for Engineering and Community Development use on 06/16/2022 in an amount not to exceed \$45,000. Ford is the current state contract auto manufacturer; however, the 2022 Ford Explorer has a minimum 6-month lead time before getting to local governments.

Findings/Current Activity:

Wade Ford, where we purchase our Police Cruisers, notified staff that a local government cancelled an order for a 2022 Explorer for their administrative staff and that it was available for the state contract price of \$38,294.34 which is \$4,185.66 below what is listed on the retail sticker and \$6,705.66 below the 2022-2023 budget. The dealership agreed to reserve the vehicle for a few weeks until we were able to obtain approval from Council and make the purchase in the new fiscal year after July 1st.

State Contract Price: \$38,294.34

Delivery Fee: \$80

Total Price w/Delivery: \$38,374.34

State Contract Number: 99999-SPD-ES40199373-009S

Is this a budgeted item? YES If so, include budget line number: 100-30-54.2200

Actions/Options/Recommendations:

Staff recommends approval to purchase a 2022 Ford Explorer with state contract number 99999-SPD-ES40199373-009S for an amount not to exceed \$38,374.34 on or after July 1st of 2022.