



## **COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Type:** Council - Regular

**Meeting Date:** June 20, 2024

**Agenda Item Type:** Old Business

**Staff Contact:** Phillip Trocquet

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### **STAFF REPORT**

**AGENDA ITEM:**

FY 2024/2025 Budget Adoption

**BACKGROUND:**

Consideration to approve the fiscal year 2024/2025 budget.

**FUNDING:**

General Fund, SPLOST, Sewer Fund, taxes, reserves, grants, and all other appropriate funds.

**STAFF RECOMMENDATION:**

Staff recommends the approval of the fiscal year 2024/2025 General Fund budget of \$11,899,237.11 as well as the budget of \$10,090,454.54 for the other miscellaneous funds.

**ATTACHMENTS:**

A copy of the fiscal year 2024/2025 budget is attached.

**PREVIOUS DISCUSSIONS:**

May 15, 2024 Budget Workshop

June 6, 2024 Public Hearing on the Proposed Budget