

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular Meeting Date: June 20, 2024 Agenda Item Type: New Business Staff Contact: Scott Langford

STAFF REPORT

AGENDA ITEM:

Consideration for the Atlanta Regional Commission's (ARC's) / Transportation Improvement Program (TIP) - Resolution for commitment of funding for resurfacing of Tyrone Road and Palmetto Road. Project number FA-02 2024 Local Let Resurfacing.

BACKGROUND:

As part of the State's Transportation Improvement Plan, Fayette County has invited the Town of Tyrone to participate in this grant application and project. The Town of Tyrone's sections of Palmetto Road and Tyrone Road (1.75 miles) are candidates for this project based on their GDOT classification. Fayette County has estimated the total project cost to be \$958,926.45 for our roads. This grant is a split of 80% (Federal) and 20% (local). This equstes to the grant funding \$767,141.16 and the Town will pay \$191,785.29 for this work to Fayette County upon approved pay application for work completed. The Town needs to adopt a Resolution documenting the Town's political and financial support to the project.

FUNDING:

General Funds - Public Works 100-40-52.2205

STAFF RECOMMENDATION:

Staff recommends adopting the resolution for the ARC TIP project FA-02 2024 Local Let Resurfacing for Tyrone's contribution of \$191,785.29.

ATTACHMENTS:

Projected Costs Sheet

PREVIOUS DISCUSSIONS:

Commitment Letter approval May 2, 2024

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Road Name	Functional Classification	Scope of Work	Pavement Rating	Length (Centerline Miles)	Preliminary Engineering (PE)	GDOT Construction Oversight	Construction	Construction, Engineering, & Inspections (CEI)	Total Cost Estimate	Federal Share (80%)	Local Match (20%)
Fayette County											
Tyrone Road/Palmetto Road Corinth Road Seay Road Westbridge Road Rising Star Road	Minor Arterial Minor Arterial Minor Arterial Minor Arterial Collector	Mill, Open-graded Interlayer, and Overlay Mill, Patch, and Overlay Mill, Patch, and Overlay Mill, Patch, and Overlay Mill, Patch, and Overlay	44 56.4 61.6 49.8 78.2	4.45 1.72 1.29 2.66 3.76	\$ 80,256.19 \$ 31,020.37 \$ 23,265.28 \$ 47,973.36 \$ 67,811.97	\$ 539.86 \$ 404.90 \$ 834.90	835,920.00 626,940.00 1,292,760.00	\$ 38,309.56 \$ 28,732.17 \$ 59,246.18	\$ 905,789.79 \$ 679,342.34 \$ 1,400,814.44	724,631.83 543,473.87 1,120,651.56	\$ 181,157.96 \$ 135,868.47 \$ 280,162.89
Town of Tyrone Tyrone Road/Palmetto Road	Minor Arterial	Mill, Open-graded Interlayer, and Overlay	44	1.75	\$ 31,561.42	\$ 549.28	\$ 887,838.00	\$ 38,977.75	\$ 958,926.45	\$ 767,141.16	\$ 191,785.29
Clayton County Corinth Road	Minor Arterial	Mill, Patch, and Overlay	56.4	0.3	\$ 5,410.53	\$ 94.16	\$ 145,800.00	\$ 6,681.90	\$ 157,986.59	126,389.27	\$ 31,597.32
		Total Centerline Miles	s TOTALS	15.93	\$ 287,299.12	\$ 5,000.00	\$ 7,874,263.20	\$ 354,808.89	\$ 8,521,371.21	6,817,096.97	\$ 1,704,274.24