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July 20, 2022

Mr. Scott Langford, PE
Town Engineer/Public Works Director
Town of Tyrone
950 Senoia Road
Suite A
Tyrone, GA 30290

Re:

Town of Tyrone - Professional Transportation Design Services Fee Proposal Task Order #7 – Senoia Road – Speed Study

Pond & Company (Pond) is pleased to submit this proposal for transportation engineering design services for the above project. The paragraphs below describe the professional services and fees to accomplish this work.

#### PROJECT UNDERSTANDING:

As part of the Town of Tyrone Transportation Engineering Services On-Call, Task Order #7 will consist of a vehicular speed study for Senoia Road The limits of this study include Senoia Road, from Irish Lane to Depot Court. Senoia Road has a posted speed limit that ranges from 35 MPH, up to 45 MPH, down to 40 MPH before reaching Peachtree City limits, where it drops back down to 35 MPH. The Town of Tyrone is interested in evaluating this section of Senoia Road to see if dropping the posted speed limit to 35 MPH is a viable solution.

#### **PROFESSIONAL SERVICES:**

The work in this proposal will consist of traffic analysis/evaluation. Pond, along with our subconsultants, will provide the design services necessary in completing the tasks as described herein for the Town of Tyrone.

#### Scope of Work

#### Task 1: Traffic Data Collection

*Task 1A.* Traffic Data Collection – All traffic data collection will be performed by a sub-consultant and provided to Pond. The following counts will be collected:

- 7-Day Traffic Volume and Speed Counts:
  - Senoia Road, between Irish Lane and Magnolia Drive
  - o Senoia Road, between Maple Shade Lane and Crabapple Lane/Rockwood Road
  - Senoia Road, north of Depot Lane

The data will be recorded in five mph increments in fifteen-minute time intervals. A five second delay will be used to account for platoons of vehicles.

#### Task 2: Examine and Document Crash Data and Presence of Side Friction

Task 2A. Site Evaluation – Pond will complete a site visit to observe current traffic conditions along the corridor and the presence of geometric constraints or other factors that present a safety concern and/or reduce speed



due to side friction. These factors include reduced sight distance due to horizontal or vertical alignment, as well as the presence of features in the clear zone which can cause vehicles to slow. The presence of these features and their relative prevalence along the corridor will be documented. The horizontal alignment will also be reviewed to verify the radius of curvature meets the design speed.

Task 2B. Crash Evaluation – Pond will examine crash data along the corridor utilizing GDOT's Numetric and GEARSs database to understand the types and frequency of crashes. The rate of crashes will be noted and compared to the statewide average for similar facilities. The location and characteristics of crashes will be indicated on a map and documented in the TE report.

#### Task 3: Traffic Engineering Report

Task 3A. Traffic Engineering Report – Pond will document the results and recommendations in a Traffic Engineering (TE) Report. The report will identify the site observations, sight distance measurements, traffic speeds, concentration of crashes, observations, and location and type of geometric constraints or factors that can reduce speed due to side friction.

- Pond will submit the TE Report to the Town of Tyrone for comment/approval. This task includes one meeting with the town to discuss the plans. We will respond to (1) round of comments and incorporate appropriate comments into the report.
- Pond will submit the report to GDOT District 3 for review.

#### Deliverables for (Task 3)

TE Report

#### Schedule

Pond has estimated that the tasks above can be completed within (3) months from approved notice to proceed with this phase and completion data collection. Please note that this is subject to agency review times.

#### **ASSUMPTIONS:**

The speed study evaluation and TE Report will be prepared as a locally funded project.

Services or tasks <u>not</u> specifically outlined above are excluded and would be considered additional services. Services not included in the scope:

- Design/Engineering Plans
- GDOT Forecasting and Methodology Process
- Traffic Analysis
- Concept Design
- Right-of-Way Plans
- GDOT Plan Development Process (PDP)
- Staging Plans
- Topographic Survey
- Subsurface Utility Engineering (SUE) Services
- Landscape/Hardscape Plans

- GDOT Concept Report
- Additional Meetings
- MS4 Analysis/Documentation
- Environmental Services
- Erosion Control Plans/Inspection
- Utility Coordination
- Public Involvement
- Geotechnical Services
- Coordination with Fayette County and/or Peachtree City

#### **PROFESSIONAL FEES:**

Pond proposes to accomplish  $Task\ 1$  through  $Task\ 3$  based on the contracted unit rates, not to exceed a total fee of \$14,049.25. The fees are summarized in the attached Man-Hour Fee Estimate from the 2021 Transportation Engineering Services' contract.

If this fee and scope is acceptable, Pond & Company is available to begin work immediately. If you would like us to discuss or modify the scope, please contact myself or Zach Puckett, who will serve as the Project Manager. If you need any additional information, please feel free to contact me at (678) 336-7740.

Sincerely,

**POND & COMPANY** 

Richard Fangmann, PE, PTOE

Richal Donymon

Vice-President

Cc: Zach Puckett, PE

# On-Call - Task Order #7 Senoia Road - Speed Study Project Length 0 miles

# **SUMMARY BY PHASE**

# COST AMOUNT OF CONTRACT PROPOSAL

7/20/2022

TOTAL DESIGN COST FOR ALL SEGMENTS	\$ 14,049.25
Phase 3 Traffic Engineering Report	\$ 6,864.00
Phase 2 Examine and Document Crash Data and Presence of Side Friction	\$ 3,277.75
Phase 1 Traffic Data Collection	\$ 3,907.50
	PHASE AMOUNTS



Phase 1 Summary

PROJECT: On-Call - Task Order #7 Senoia Road - Speed Study

Phase 1

Traffic Data Collection

PERSONNEL	EST. HOURS	R	ATE/HR.	COST \$	TOTALS
PRINCIPAL	1	\$	220.00	\$ 220.00	
PROJECT MANAGER	3	\$	190.00	\$ 570.00	
SENIOR ENGINEER	0	\$	210.00	\$ =	
MID LEVEL ENGINEER	2	\$	127.00	\$ 254.00	
SENIOR LANDSCAPE AF	0	\$	120.00	\$ -	
LANDSCAPE ARCHITEC	0	\$	95.00	\$ =	
ADMINISTRATIVE	1	\$	75.00	\$ 75.00	

TOTAL DIRECT LABOR	7 Mar	hours		\$ 1,119.00
DIRECT COSTS (SPECIFY):				
ITEM	U	NIT COST	QUANTITY	TOTALS
Mileage	\$	0.55	0	\$ -
REPRODUCTION	\$	150.00	0	\$ -
MAIL & DELIVERY	\$	50.00	0	\$ -
TRAVEL	\$	-	0	\$ -
				\$ -
		Dir	ect Cost Total	\$ -
SUBCONSULTANTS (LIST):				
SUB CONSULTANT				TOTALS
Traffic Counts				\$ 2,788.50
		Subconsul	tant Sub Total	\$ 2,788.50
	CO	ST AMOUN	T FOR PHASE	\$ 3,907.50

Town of Tyrone Phase 1 Detail

PROJECT: On-Call - Task Order #7 Senola Road - Speed Study Phase 1 Traffic Data Collection

TASKS	Assumptions	No. of SHT	PRINCIPAL	PROJECT MANAGER	SEMOR ENGINEER	MIO LEVEL ENGINEER	SENIOR LANDSCAPE ARCHITECT	LANDSCAPE ARCHITECT	ADMINISTRATIVE	TOTAL	% OF TOTAL HOURS
	Assumptions	11.90%	Division.	11 E-10/4	2000	White the	RIGHTEON	15 April 2	Tare to the	C WIS	1
Non-Drawing Tasks	Involces, progress reports (assumed 1 month duration)(1 hr/each)		1	1		100			1	3	42.9%
Project Management Coordination with Sub	invoices, progress reports (assumed 1 month duration)(1 mreach)		-	2		2				4	57.1%
Coordination with Sub				-							
Drawing Tasks		100 N	Mary 188	Diago.	QD (FAS)	i AU FRAN	100 (V 3)	(The state of			W. 9. 10 Co.
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TOTALS		0	1	3	0	2	0	0	1	7	100.0%

Phase 2 Summary

PROJECT: On-Call - Task Order #7 Senoia Road - Speed Study

Phase 2

Examine and Document Crash Data and Presence of Side Friction

PERSONNEL	EST. HOURS	R	RATE/HR.		COST \$	TOTALS
PRINCIPAL .	2	\$	220.00	\$	440.00	
PROJECT MANAGER	8	\$	190.00	\$	1,520.00	
SENIOR ENGINEER	1	\$	210.00	\$	210.00	
MID LEVEL ENGINEER	7	\$	127.00	\$	889.00	
SENIOR LANDSCAPE AF	0	\$	120.00	\$	-	
LANDSCAPE ARCHITEC	0	\$	95.00	\$	-	
ADMINISTRATIVE	2	\$	75.00	\$	150.00	

TOTAL DIRECT LABOR	20 Mar	hours		\$ 3,209.00
DIRECT COSTS (SPECIFY):				
ITEM	UN	NIT COST	QUANTITY	TOTALS
Mileage	\$	0.55	125	\$ 68.75
REPRODUCTION	\$	150.00	0	\$ -
MAIL & DELIVERY	\$	50.00	0	\$ <b></b>
TRAVEL	\$	-	0	\$ <u>~</u> 3
				\$ -
		Dir	ect Cost Total	\$ 68.75
SUBCONSULTANTS (LIST):				
SUB CONSULTANT				TOTALS
				\$ -
		Subconsul	tant Sub Total	\$ -
	CO	ST AMOUN	T FOR PHASE	\$ 3,277.75

Town of Tyrone Phase 2 Detail

PROJECT: On-Call - Task Order #7 Senola Road - Speed Study Phase 2

Examine and Document Crash Data and Presence TASKS	Assumptions	No. of SHT	PRINCIPAL	PROJECT MANAGER	SENIOR ENGINEER	MID LEVEL ENGINEER	SENIOR LANDSCAPE ARCHITECT	LANDSCAPE ARCHITECT	ADMINISTRATIVE	TOTAL	% OF TOTAL HOURS
Non-Drawing Tasks				1	-	1 - 1 - 9	Property la	1 10 10	production of the	100	
Project Management	Invoices, progress reports (assumed 1 month duration)(1 hr/each)		1	1	7			1	1	3	15.0%
Internal Coordination Meeting	1 internal meetings @ 1 hr per meeting			1	1	1			1	4	20.0%
Drawing Tasks						•	Kong Sing	Madan E		13	05.004
Site Visit	Site visit for sight distance measurements and observations		1	6		6				13	65.0%
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										-	+-
		-									+
		+-									
TOTALS		0	2	8	1	7	0	0	2	20	100.0%

Phase 3 Summary

PROJECT: On-Call - Task Order #7 Senoia Road - Speed Study

Phase 3 Traffic Engineering Report

Trainic Engineering Report								
PERSONNEL	EST. HOURS RATE/HR.		RATE/HR.		RATE/HR.		COST\$	TOTALS
PRINCIPAL	2	\$	220.00	\$	440.00			
PROJECT MANAGER	5	\$	190.00	\$	950.00			
SENIOR ENGINEER	6	\$	210.00	\$	1,260.00			
MID LEVEL ENGINEER	32	\$	127.00	\$	4,064.00			
SENIOR LANDSCAPE AF	0	\$	120.00	\$	-			
LANDSCAPE ARCHITEC	0	\$	95.00	\$	-			
ADMINISTRATIVE	2	\$	75.00	\$	150.00			

TOTAL DIRECT LABOR	47 Man	hours		\$ 6,864.00
DIRECT COSTS (SPECIFY):				
ITEM	UN	IT COST	QUANTITY	TOTALS
Mileage	\$	0.55	0	\$ -
REPRODUCTION	\$	150.00	0	\$ =:
MAIL & DELIVERY	\$	50.00	0	\$ -
TRAVEL	\$		0	\$
				\$ -
		Dir	ect Cost Total	\$ -
SUBCONSULTANTS (LIST):				
SUB CONSULTANT				TOTALS
				\$
		Subconsul	tant Sub Total	\$ _
	COS	ST AMOUN	T FOR PHASE	\$ 6,864.00

Town of Tyrone Phase 3 Detail

TOTALS

PROJECT: On-Call - Task Order #7 Senola Road - Speed Study Phase 3 Traffic Engineering Report SENIOR LANDSCAPE ARCHITECT MID LEVEL ENGINEER No. of SHT PROJECT MANAGER TASKS Assumptions Non-Drawing Tasks
Project Management
Internal Coordination Meeting 3 6.4% 4 8.5% Invoices, progress reports (assumed 1 month duration)(1 hr/each)
1 internal meetings @ 1 hr per meeting 1 Drawing Tasks
Traffic Engineering Report
Meeting 38 80.9% 2 4.3% 30 Virtual meeting to discuss study findings and recommendations

47 100.0%