

Shamrock Dam Tree Removal Design & Construction Esitmed Coat

1/28/2025

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Cost</u> | |
|---------------------------------------|-------------|-----------------|-------------------|---------------------|----------------|
| Clearing and Grubbing | Acre | 1.2 | \$17,500.00 | \$ 21,000.00 | |
| Backfill Tree Roots Voids | Acre | 1.2 | \$15,000.00 | \$ 18,000.00 | |
| Top soil 4"-6" depth | Acre | 1.2 | \$ 7,500.00 | \$ 9,000.00 | |
| Permanent Turf Establishment | Acre | 1.2 | \$12,500.00 | \$ 15,000.00 | |
| Erosion & Sediment Control | LS | 1 | \$15,000.00 | \$ 15,000.00 | |
| Mobilization-Backfill-Debris Disposal | LS | 1 | \$23,400.00 | \$ 23,400.00 | |
| Subtotal | | | | \$101,400.00 | |
| Contingency (20%) | | | | \$ 20,280.00 | |
| A&E Design & Permitting | | | | \$ 20,000.00 | |
| Construction Admin/Inspections | | | | \$ 25,000.00 | |
| Total Estimated Cost | | | | \$166,680.00 | SPLOST 23 Dams |