



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular

Meeting Date: October 5, 2023

Agenda Item Type: New Business

Staff Contact: Brandon Perkins, Town Manager

STAFF REPORT

AGENDA ITEM:

Consideration of a request from AMWaste to implement a rate increase of 8.9%, based on the Consumer Price Index, from \$58.65 per quarter to \$63.87 per quarter.

BACKGROUND:

AMWaste's contract provides them the ability to request rate adjustments on an annual basis when submitted by October 1st. These requests must be "reviewed against the rate of inflation as reported by the Department of Labor's Consumer Price Index for All Urban Consumers – U.S. City Average – Garbage and Trash Collection." AMWaste submitted a written request for a rate increase on September 27, 2023 (attached) that indicates a CPI increase of 8.9%, which would raise the quarterly rate from \$58.65 to \$63.87.

In preparation for this item, Staff conducted some limited research on local sanitation fees and found the following:

-If they serviced Tyrone, Pollard Sanitation advised us that their rate would be \$72.00 per quarter with NO recycling.

-Newnan has a new contract with AMWaste and their residents are charged \$97.20 per quarter.

-I reached out to Republic to ascertain their rates for Peachtree City customers and was quoted \$78.00 per quarter for trash and recycling and an additional \$90.00 per quarter (optional) for bulk/yard waste service – AMWaste does not charge for this.

FUNDING:

None from the Town.

STAFF RECOMMENDATION:

Staff recommends approval of this proposed rate increase to be effective January 1, 2024.

ATTACHMENTS:

1. AMWaste Annual Rate Adjustment Letter
2. AMWaste Contract Section 3.20 – Rate Adjustments

PREVIOUS DISCUSSIONS:

None.