



Tyrone Parks & Recreation Department

We create community through quality
parks, programs and people.

2022 SUCCESSES



TYRONE TREE FARM/22 TREES

EXPANTION OF TREE LIGHTING CELEBRATION TO 2:00-7:00

ADDITION OF A CHRISTMAS MARKET

INCLUSION OF DDA IN CHRISTMAS EVENT/COOKIE DECORATING

ADDITION OF ART ACTIVITY/CLASS

INCLUDING PRINCESSES AT HALLOWEEN

COORDINATION OF FIRST FRIDAYS

SPRING MARKET

FLOATING CHRISTMAS TREE

PRIORITIES IN 2023

- **EXPAND VOLUNTEER BASE**
- **BUILD PICKLE BALL PROGRAM**
- **ADD "BACK TO SCHOOL BASH"**
- **RECREATION & LIBRARY HOSTING EVENTS TOGETHER**
- **ADD ADDITIONAL CLASSES**
 - **YOGA CLASS**
 - **SPECIAL PROGRAMS**
- **STEP UP EFFORTS TO INFORM BUSINESSES OF CURRENT EVENTS AND OFFER THEM WAYS TO BE A PART OF AND/OR SPONSOR EVENTS HAPPENING IN TYRONE.**



PROMOTE GROWTH FOR 2023

PURSUE RADIO REMOTES FOR EVENTS

GET YOUR "*ELF OFF THE SHELF*" HOLIDAY SOCIAL MEDIA CAMPAIGN LAUNCHED.

PROMOTE THE ONGOING PROGRESS OF PICKLEBALL COURTS, CLASSES & TOURNAMENTS.

CREATE AD REEL FOR DDA/TOWN TO BE SHOWN BEFORE MOVIE ON SEPTEMBER 1ST. THIS REEL WILL SHOWCASE TOWN, DDA, RECREATION & LIBRARY PROGRAMS & EVENTS.

**ADD ADDITIONAL EVENTS.
"BIG BACK TO SCHOOL BASH"**



PROPOSED FOR RECREATION 2023



PICKLE BALL

Lessons: Local Silver Medalist will offer instruction
Tournaments: Will work with key players to provide tournaments.



SENIOR PROGRAMS

Lunch & Learn
Quilting activity
Senior exercise



LIBRARY/REC EVENTS

Multiple events be offered in conjunction with the Library.
Halloween, Christmas.



SPECIAL PROGRAMS

Gardening and Canva
Goat Yoga



GOAT Yoga



**DON'T MISS THIS
FUN CLASS!**

JANA REALBUTO, INSTRUCTOR

GOATS BY: JENI MOUNT



**APRIL 15, 2023
1:00 PM
TYRONE REC CENTER
18 YRS & UP
SPACE IS LIMITED
SIGN UP TODAY:
LOWENS@TYRONE.ORG**

PRESENTED BY:

**TYRONE RECREATION
&
BLUEBIRD CREEK COTTAGE**



SPECIAL EVENTS FOR 2023

APRIL 21

SPRING MARKET/JAZZ IN THE PARK SCHS

MAY 5

FIRST FRIDAY/MOTOWN

JUNE 2

FIRST FRIDAY/COUNTRY

JULY 7

FIRST FRIDAY/FUNK-80'S

JULY 21

BIG BACK TO SCHOOL BASH

AUGUST 4

FIRST FRIDAY/HUNTER CALLAHAN

SEPTEMBER 1

MOVIE/HOW TO TRAIN YOUR DRAGON

OCTOBER 6 & 7

FOUNDERS DAY

NOVEMBER 26

TREE LIGHTING & CHRISTMAS MARKET



RECREATION BUDGET

SPECIAL PROGRAM SUPPLIES:

LINE ITEM #100-60-53.1005

2022-2023

\$16,000.00

2023-2024

\$31,000.00

*(ABOVE REQUEST FOR CHRISTMAS FIREWORKS SHOW, ICE SKATING RINK AND CHRISTMAS MERRY-GO-ROUND)

NOTE: TICKETS WILL BE SOLD FOR ICE RINK & MERRY-GO-ROUND

PARK MAINTINANCE:

LINE ITEM #100-60-52.2204

2022-2023

\$12,000.00

2023-2024

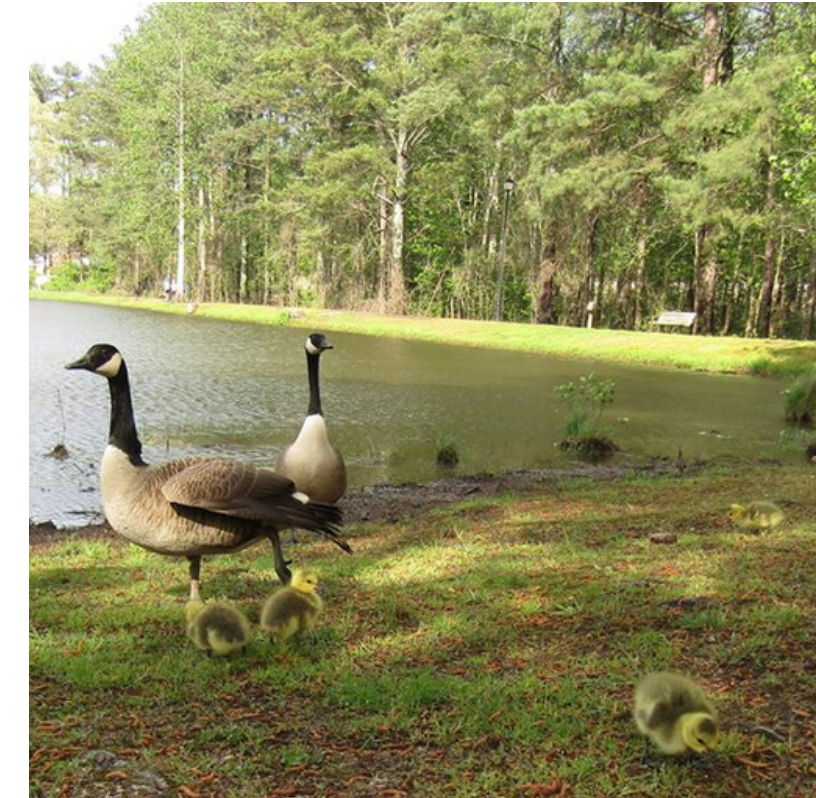
\$17,000.00

(ABOVE REQUEST FOR RESURFACING/PAINTING THE CONCRETE PAD AT THE FRONT OF SHAMROCK PARK FOR STRONGMAN COMPETITION)

\$4,800.00

PAD IS 20' X 60'

ESTIMATE BASED ON AVG. COST OF \$400 PER 100 SQ FEET OF CONCRETE TO BE RESURFACED.



ADDITIONS TO EXISTING EVENTS



FOUNDERS DAY
"SHAMROCK WHEEL"
CARNIVAL TRAILERS



CHRISTMAS
ICE SKATING RINK
FIREWORKS
CHRISTMAS MERRY-GO-ROUND



FOUNDERS DAY BUDGET

2022-2023

\$31,459.45

2023-2024

***\$50,000.00**

***THE INCREASE IN BUDGET IS FOR 50' FERRIS WHEEL AND 4 GAME TRAILER WITH STAFF (\$18,000.00). WE WILL BE PURSUING ADDITIONAL SPONSORSHIP MONEY.**





FOUNDERS DAY
4 GAME TRAILER W/ATTENDANTS \$5,500
50' WHEEL \$12,500 ("SHAMROCK WHEEL")
COMPANY: BIG ROUND WHEEL

CHRISTMAS DECORATION BUDGET

HOLIDAY DECORATIONS:

LINE ITEM #100-60-531006

2022-2023 BUDGET

\$12,000.00

2022-2023 ENDING

-\$853.85

*2023-2024 PROPOSED BUDGET

\$18,000.00

*PLEASE SEE NEXT SLIDE FOR DETAILS





PROPOSED CHRISTMAS DECORATIONS

WREATH BOWS

PAPER LANTERNS (UNDER PAVILION)

LIGHTS FOR LANTERNS

GIANT WREATH (FOR TOWN HALL CLOCK)

LIGHTED ARCH (BRIDGE)

LIGHTED DEER

LARGE ORNAMENTS (TOWN TREE)

SWAG OVER ROAD

GARLAND (LIGHT POLES)

BUSINESS LITES

LIGHTED CHRISTMAS PACKAGES (UNDER TOWN TREE)

60 STRANDS OF EDISON LIGHTS