



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular

Meeting Date: June 18, 2026

Agenda Item Type: Old Business

Staff Contact: Brandon Perkins, Sandy Beach

STAFF REPORT

AGENDA ITEM:

FY 2026/2027 Budget Adoption

BACKGROUND:

Consideration to approve the fiscal year 2026/2027 budget.

FUNDING:

General Fund, SPLOST Funds, Sewer Fund, taxes, reserves, grants, and all other appropriate funds.

STAFF RECOMMENDATION:

Staff recommends the approval of the fiscal year 2026/2027 General Fund budget of \$12,770,799.11 as well as the budget of \$6,069,828.71 for the other miscellaneous funds.

ATTACHMENTS:

A copy of the fiscal year 2026/2027 budget is attached.

PREVIOUS DISCUSSIONS:

May 26, 2026 Budget Workshop

June 4, 2026 Public Hearing on the Proposed Budget