



## **COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Type:** Council - Regular

**Meeting Date:** June 16, 2022

**Agenda Item Type:** Old Business

**Staff Contact:** Sandy Beach

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### **STAFF REPORT**

#### **AGENDA ITEM:**

FY 2022/2023 Budget Adoption

#### **BACKGROUND:**

There was a budget workshop on May 17<sup>th</sup> and a public hearing on June 2<sup>nd</sup> regarding the proposed budget for fiscal year 2022/2023.

#### **FUNDING:**

The funding for this proposed budget comes from many sources including taxes, grants, SPLOST, ARPA, and others.

#### **STAFF RECOMMENDATION:**

Staff recommends the approval of the fiscal year 2022/2023 General Fund budget of \$11,462,684.77 as well as the budget of \$8,298,018.61 for the other miscellaneous funds.

#### **ATTACHMENTS:**

The fiscal year 2022/2023 proposed budget is attached.

#### **PREVIOUS DISCUSSIONS:**

May 17, 2022 Budget Workshop

June 2, 2022 Public Hearing on the Proposed Budget