



COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular

Meeting Date: June 15, 2023

Agenda Item Type: Old Business

Staff Contact: Sandy Beach

STAFF REPORT

AGENDA ITEM:

FY 2023/2024 Budget Adoption

BACKGROUND:

Consideration to approve the fiscal year 2023/2024 budget.

FUNDING:

General Fund, SPLOST, Sewer Fund, taxes, reserves, grants, and all other appropriate funds.

STAFF RECOMMENDATION:

Staff recommends the approval of the fiscal year 2023/2024 General Fund budget of \$17,566,991.38 as well as the budget of \$6,086,142.40 for the other miscellaneous funds.

ATTACHMENTS:

A copy of the fiscal year 2023/2024 budget is attached.

PREVIOUS DISCUSSIONS:

May 18, 2023 Budget Workshop

June 1, 2023 Public Hearing on the Proposed Budget