

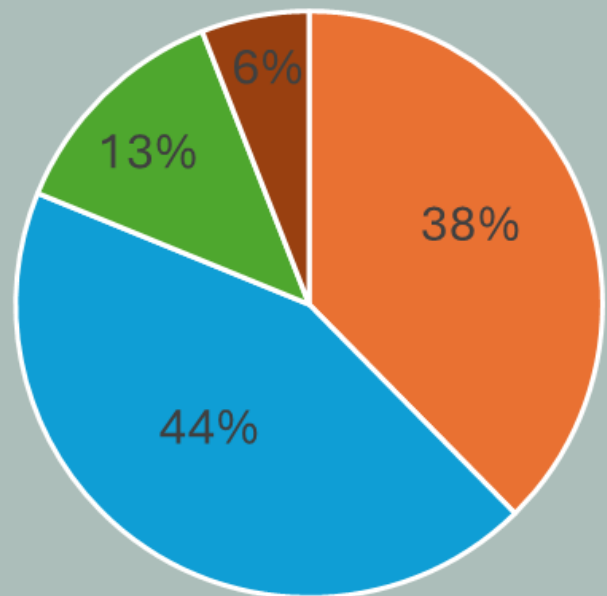


**TWO  
RIVERS  
UTILITIES**

# Electric Department February Report



## 2024 Electric Outage Causes



■ Squirrel ■ Tree ■ Equipment ■ Unknown

# January Projects

Location	Description of Work
General	Inventory and year-end close out
Eastside	Tree trimming
Various Locations	Service upgrades

## Outages / Overtime

Date	Location	Duration	Cause
01/03/2025	Central Park	N/A	Fix flag pole for Rec Dept
01/05/2025	43rd & Mishicot Rd	N/A	Emergency locate
01/18/2025	1103 29th St	N/A	Emergency locate
01/18/2025	2028 13th St	1-hr	Blown transformer fuse
01/21/2025	1130 Harbor St	N/A	Customer issue
01/25/2025	1511 22nd St	N/A	Emergency locate

## Metering

Description	Amount
Number of Service Upgrades/Changes	7
Number of Electric Meters Installed	4
Total Number of Meters Tested	4
Service Disconnects & Reconnects (Normal Hours)	2

# Electric Consumption in kWh

## January Data

2020	2021	2022	2023	2024	2025
7,132,734	7,436,640	7,831,573	7,355,611	7,363,961	7,530,420

**% Change from 2020-2025**

**-5.28%**

**% Change from 2024-2025**

**2.21%**

## Year-to-Date

2020	2021	2022	2023	2024	2025
7,132,734	7,436,640	7,831,573	7,355,611	7,363,961	7,530,420

**% Change from 2020-2025**

**5.28%**

**% Change from 2024-2025**

**2.21%**

# Cost of Electricity Purchased

## January Data

2020	2021	2022	2023	2024	2025
\$478,173.00	\$495,651.76	\$599,505.11	\$640,454.85	\$478,204.38	\$510,550.76

# Cost of Electricity per kWh

## January Data

2020	2021	2022	2023	2024	2025
\$0.0670	\$0.0666	\$0.0765	\$0.0871	\$0.0649	\$0.0678

**% Change from 2020-2025**

**1.12%**

**% Change from 2024-2025**

**4.22%**

# Power Cost Adjustment Clause

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	-0.0001	\$72.92
February	-0.0103	\$66.68
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		
<b>Average</b>	<b>-0.0051</b>	<b>\$69.80</b>

## Average Bill Annual

2020	2021	2022	2023	2024	2025
\$69.15	\$72.31	\$78.70	\$74.80	\$73.51	\$69.80