

## Fire Department Monthly Report December 2023

			Monthly		YTD 2023		YTD 2022		
<b>Total Incident Responses</b>				<b>165</b>		<b>1948</b>	<b>1746</b>		
<b>EMS Response</b>	<b>Total EMS Incidents</b>			155		<b>1793</b>	<b>1768</b>		
	Treated and Transported			110		1270	1354		
	No Transport			5		324	393		
	Interfacility Transports			32		410	417		
	Intercepts			4		36	31		
	Public Assist			2		54	2		
<b>EMS Revenue</b>	<b>Date of Service Report</b>		<b>Monthly</b>		<b>Year to Date 2023</b>		<b>YTD 2022</b>		
<b>EMS Operations Billing Information</b>	SDC and TRIP Revenue		\$4,267.86		\$31,649.43	\$58,113.14			
	Charges		\$170,388.40		\$2,142,862.07	\$2,012,721.12			
	Payments		\$46,114.00		\$807,307.00	\$806,112.22			
	Adjustments		\$106,597.59		\$1,274,545.11	\$1,221,532.12			
	Change + or - in Accounts Receivable		\$63,790.81		\$159,214.11	\$14,986.30			
Monthly Collection Percentage			<b>27.06%</b>		<b>37.67%</b>	<b>40.05%</b>			
<b>Fire Incidents</b>	<b>Total Fire Incidents</b>			<b>10</b>		<b>155</b>	<b>139</b>		
	Structural			0		8	10		
	Fire Other/Extrication			1		14	18		
	Burning/Smoke Complaint			2		33	16		
	Hazardous Condition			1		41	45		
	False / Cancelled			1		30	32		
	Service Calls			5		35	32		
<b>Overlapping calls</b>				<b>29</b>		<b>336</b>	<b>306</b>		
<b>Occup/ Inspect</b>	<b>Total Inspections</b>			<b>39</b>		<b>468</b>	<b>454</b>		
	General			39		468	454		
	Special/Other/Consults			0		1	0		
	Violations			25		203	153		
	Corrections			15		580	95		
<b>Training</b>	<b>Total Hours</b>			<b>494</b>		<b>5784</b>	<b>5664</b>		
	Fire Training			314		3943	3604		
	EMS Training			180		1520	1400		
	Community Based Outreach			15		625	660		
See attached training summary									
<b>Public Education</b>			<b>Monthly</b>		<b>YTD 2023</b>		<b>YTD 2022</b>		
<b>Totals / Events</b>	<b>Staff Hours</b>	<b>Participants</b>					<b>69</b>	<b>188.5</b>	<b>1017</b>
AHA Classes	Staff Hours	Participants					48	94.5	148
Station Tours	Staff Hours	Participants					3	14	38
Presentations	Staff Hours	Participants					18	80	831
<b>Maintenance</b>			<b>Monthly</b>		<b>YTD 2023</b>		<b>YTD 2022</b>		
<b>Total Hours</b>			<b>204</b>		<b>4158</b>	<b>2438.1</b>			
Building Care, Cleaning, Maintenance			80		1059	854.35			
Grounds Care			24		167	67.5			
Vehicle Checks			60		1386	1313.75			
Vehicle Cleaning			24		141	76			
Vehicle Maintenance			16		145	126.5			
<b>Current Events December 2023</b>									
TRFD 2024 Budget Passed									
End of Year Training Reports/Wrap Up									
Fire Safety Week operations and presentations									
2024 operational Planning									
Review 2023 Goals									
Review 2024 Vision/Expectations									
Teresa Haupt 6 year anniversary December 4th									