

## Fire Department Monthly Report September 2023

		Monthly			Year to Date 2023			Year to Year 2022			
<b>Total Incident Responses</b>			<b>173</b>			<b>1500</b>			<b>1464</b>		
<b>EMS Response</b>	<b>Total EMS Incidents</b>		155			1449			1350		
	Treated and Transported		91			939			1022		
	No Transport		25			293			307		
	Interfacility Transports		18			321			309		
	Intercepts		0			23			24		
	Public Assist		10			43			0		
<b>EMS Revenue</b>	<b>Date of Service Report</b>		<b>Monthly</b>			<b>Year to Date 2023</b>			<b>Year to Year 2022</b>		
<b>EMS Operations Billing Information</b>	SDC and TRIP Revenue		\$1,328.24			\$22,916.96			\$49,214.29		
	Charges		\$126,520.34			\$1,588,695.57			\$1,563,845.22		
	Payments		\$80,684.59			\$612,785.16			\$636,793.48		
	Adjustments		\$87,328.16			\$1,011,669.23			\$965,464.52		
	Change + or - in Accounts Receivable		-\$39,192.18			\$574,678.60			-\$38,412.78		
	Monthly Collection Percentage		<b>63.77%</b>			<b>38.57%</b>			<b>38.57%</b>		
<b>Fire Incidents</b>	<b>Total Fire Incidents</b>		<b>18</b>			<b>116</b>			<b>116</b>		
	Structural		0			7			7		
	Fire Other		2			11			12		
	Unauthorized		4			24			15		
	Hazardous Condition		7			35			33		
	False / Cancelled		5			26			24		
	Service Calls		0			25			22		
<b>Overlapping calls</b>			<b>17</b>			<b>269</b>			<b>185</b>		
<b>Occup/ Inspect</b>	<b>Total Inspections</b>		<b>49</b>			<b>355</b>			<b>343</b>		
	General		49			355			343		
	Special/Other/Consults		0			0			0		
	Violations		21			150			112		
	Corrections		12			64			74		
<b>Training</b>	<b>Total Hours</b>		<b>462</b>			<b>4459</b>			<b>3983</b>		
	Fire Training		342			3027			2463		
	EMS Training		120			1160			1040		
	Community Based Outreach		60			540			480		
See attached training summary											
<b>Public Education</b>			<b>Monthly</b>			<b>Year to Date 2023</b>			<b>Year to Year 2022</b>		
<b>Totals / Events</b>	<b>Staff Hours</b>	<b>Participants</b>	<b>7</b>	<b>40</b>	<b>57</b>	<b>37</b>	<b>116</b>	<b>131</b>	<b>37</b>	<b>116</b>	<b>131</b>
CPR Classes	Staff Hours	Participants	6	28	27	30	53	85	30	53	85
Station Tours	Staff Hours	Participants	1	12	30	3	14	38	3	14	38
Presentations	Staff Hours	Participants	0	0	0	4	49	8	4	49	8
<b>Maintenance</b>			<b>Monthly</b>			<b>Year to Date 2023</b>			<b>Year to Year 2022</b>		
	<b>Total Hours</b>		<b>173</b>			<b>3578</b>			<b>2012.7</b>		
	Building Care, Cleaning, Maintenance		80			819			715.1		
	Grounds Care		10			119			72.25		
	Vehicle Checks		60			1206			1092.2		
	Vehicle Cleaning		15			77			51.3		
	Vehicle Maintenance		8			97			81.85		
<b>Current Events</b>											
Prepare for fire prevention week											
Budget Process Prep											
Alec Staudinger FT (FF/P)											
Sister City Activities at TRFD											
Paramedic and Critical Protocol Training											
MPO/ATO Task book completion											
Acting Captain Zak Peterson (09/99) 25 years of service											