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Date: July 8, 2022  
To: Greg Buckley  
CC: City Council, Recreation Staff, Advisory Recreation Board  
From: Mike Mathis  
Subject: Recreation Department June Report

The usage of the J. E. Hamilton Community House for the month is as follows:

➤ Meals on Wheels served	1,528
➤ Congregate Meals	61
➤ TRUST car rides	108
➤ Senior Center Programs	1585
➤ CH / Shelter /Other Facility Rentals	6191
➤ Recreation Programs	955
➤ Visitors/Contacts (phone and in person)	
➤ Total CH building usage	8098

The J. E. Hamilton Community House was open **30 days** in the month of **June** for an average daily usage of **269 people per day**.

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### Senior Center

- June 3<sup>rd</sup> Senior Center Employees and Volunteers participated in Dementia Friendly Training Through ADRC of the Lakeshore. Now deemed “purple angel approved”.
- Jo Yungerman appointed and confirmed to Committee on Aging.
- Committee on Aging has one vacant seat.
- Hired two casual call employees to fill-in until Nutrition Coordinator starts August 1st.
- Congregate Meal attendance declined this month due to construction in the Koska room. Cancelled four dine-in days.
- Bake sale revenue = \$69 / Pancake Breakfast Revenue = \$1,574

### Recreation and Event Activities

- Umpires for softball and baseball needed. Help spread the word!
- Soccer Skills Camp, Kids Camp, and many sports leagues are underway.
- Parks Department took over operation of Neshotah Beach Concession Stand from contractor for 2022. \$8,108 in gross sales in June.
- July 4<sup>th</sup> Fireworks cancelled due to weather. Rescheduled for September 10<sup>th</sup>.
- Major softball tournament took place at Vietnam Park with 21 teams on July 9<sup>th</sup> and 10<sup>th</sup>. The organizers greatly appreciated the well-maintained fields and excellent coordination from Parks and Recreation.
- Sundae Thursday returned to an outdoor venue and was a major success.
- \$8600 firework costs covered by sponsor for 4<sup>th</sup> of July celebration.
- Bands on the Beach continues to be a major success with a younger attendee.

### Cemeteries, Forestry, Parks, and Maintenance

- Metal Roofs installed at Wayside rest area
- Concrete pads installed at beach for large chair and kiosk
- Concrete pad installed at Coastguard Park for Ahern Family bench
- New shower fixture installed at Coastguard Park
- Electrical GFCI replacements throughout parks
- New kayak launch installed with concrete anchor at Veterans Park
- Plumbing fixed in Veterans Park, beach concession, and Vietnam Park

Rentals / Events	Number	Room / Location
Amanda Kozlowski/Sports Bday	20	Gym
Lifeline Screening	100	Behringer Room
Paula Dow	75	Gym
TRBA Meeting 6/1	25	Library
Diana Jahneke/Birthday	15	Library
Sandra Wachowski/ Baby shower	75	Behringer Room
Carly Terp/Bridal Shower	55	Behringer Room
Anne Schug/Birthday	60	Gym
Roberto Flores 6/1	12	Gym
Roberto Flores 6/15	12	Gym
Roberto Flores 6/20	12	Gym
<b>JE Community House Totals</b>	<b>461</b>	
Beach Bash 6/24 - 6/25	1100	Neshotah Beach
Outdoor Movie - Sing 2	30	Central Park
6/1 Domazlice Celebration	450	Central Park
6/2 Concerts in the Park/Farmers Market	100	Central Park
6/9 Concerts in the Park/Jerry Voelker	150	Central Park
6/16 Concerts in the Park/Tony Rocker	225	Central Park
6/30 Concerts in the Park/Sugar Rush Boys	150	Central Park
6/4, 6/11,6/18,& 6/25 Farmer's Market	400	Central Park
Cool City Car Show 6/24 - 6/25	1000	Central Park
Sundae Thursday	1400	Central Park
Kid's Night Bike Rodeo	70	Walsh Field
Ravens Football 6/18 & 6/25	500	Magee School
Shoreland Baseball Game	125	Walsh Field
Branch Blaze Baseball 6/24	100	Walsh Field
<b>Other Facility Totals</b>	<b>5800</b>	
<b>Total Rentals / Events</b>	<b>6261</b>	

<b>Recreation Programming</b>	<b>Number</b>	<b>Room / Location</b>
Youth Dance	88	Behringer Room
Simply Seniors	148	Gym
Ron Strong 7 Week Speed Class	51	Gym Stage & Gym
Walking	132	Gym
<b>JE Community House Totals</b>	<b>419</b>	
Mens Summer Softball	750	Vietnam Park
Ponytails Games(4 games)	120	
Single A (8 games)	300	
Double A (8 games)	300	
Peanuts (2 games)	80	
PeeWee (8 games)	300	
Pony (8 games)	250	
Lacrosse	28	Magee
T-ball	420	Vietnam Park
Soccer Skills Camp	36	LB Clarke
Summer Outdoor Soccer	80	Vietnam Park
<b>Other Facility Totals</b>	<b>2664</b>	
<b>Total Recreation Programming</b>	<b>3083</b>	

<b>Park/Shelter Reservations</b>	<b>Number</b>	<b>Room / Location</b>
Central Park/1	50	Lakeshore Menninite Church
Coast Guard		
Harbor View		
Neshotah Beach/ 3	95	
Neshotah Horseshoe/ 5	220	
Neshotah Jaycee/ 6	327	
Neshotah Park/ 6	230	
Neshotah Rotary/1	50	
Vets/ 1	35	
Vietnam		
Walsh/ 2	250	
Washington / 8	505	
Zander/ 1	75	
<b>Total Reservations</b>	<b>1837</b>	
<b>Park/Shelter &amp; JE Community House</b>	<b>8098</b>	
<b>Senior Center Participation</b>	<b>Number</b>	<b>Room / Location</b>
Meals on Wheels Served	1,528	
Congregate Meals	61	
TRUST Car Rides	108	
Senior Center Programs	1585	
# Contacts Records	2,871	
# Volunteers	106	
# Volunteer Hrs Donated	973.64	