

Proposed General Fund Budget Adjustments		1-Aug-25	
	Original Budget	Amended	Net Change
Revenues			
Interest on Investments	\$ 200,000.00	\$ 100,000.00	\$ (100,000.00)
Utility Tax Equivalent	\$ 800,000.00	\$ 845,000.00	\$ 45,000.00
Building Permit Fees	\$ 105,000.00	\$ 115,000.00	\$ 10,000.00
Ambulance Fees	\$ 840,000.00	\$ 895,000.00	\$ 55,000.00
Transfers In	\$ 378,000.00	\$ 418,000.00	\$ 40,000.00
Net			\$ 50,000.00
Expenditures			
Inspections	\$ 126,000.00	\$ 201,000.00	\$ 75,000.00
City Manager -- Other Services*	\$ 42,000.00	\$ 17,000.00	\$ (25,000.00) *
Net			\$ 50,000.00
*General Fund's 60 percent share of City Manager's Office Budget			
Note: a more detailed, formal budget amendment resolution will be distributed at the August 4, 2025 Council meeting			