

MONTHLY REPORT

**TWO RIVERS UTILITIES
ELECTRIC DEPARTMENT**



Pictures Above

**Harbor Street Reconstruction Project:
New utility pole installations**

May 2025 Report

ELECTRIC CONSUMPTION

(kWh)

APRIL DATA

2020	2021	2022	2023	2024	2025
6,074,565	6,263,418	6,550,259	6,270,923	6,196,727	6,328,978

PERCENT CHANGE FROM
2020-2025

4.19%

PERCENT CHANGE FROM
2024-2025

2.13%

YEAR-TO-DATE

2020	2021	2022	2023	2024	2025
26,814,148	27,604,452	28,475,836	27,267,049	23,665,869	27,374,564

PERCENT CHANGE FROM
2020-2025

2.09%

PERCENT CHANGE FROM
2024-2025

15.67%

COST OF ELECTRICITY

(PURCHASED IN DOLLARS)

2020	2021	2022	2023	2024	2025
\$415,462.67	\$434,306.01	\$478,228.14	\$437,749.21	\$431,935.56	\$470,729.78

COST OF ELECTRICITY PER KWH

\$0.0684	\$0.0693	\$0.0730	\$0.0698	\$0.0697	\$0.0744
----------	----------	----------	----------	----------	----------

PERCENT CHANGE FROM
2020-2025

8.75%

PERCENT CHANGE FROM
2024-2025

6.70%

APRIL DEPARTMENT PROJECTS

LOCATION	DESCRIPTION OF WORK
CITYWIDE	NON-PAYMENT DISCONNECTIONS
EASTSIDE	POLE AND WIRE REPLACEMENTS, URD SERVICE INSTALLATIONS
NORTHEND	POLE AND WIRE REPLACEMENTS
VARIOUS LOCATIONS	ROUTINE METER REPLACEMENTS

AFTER HOURS CALL-OUTS

DATES	LOCATION	DURATION	DESCRIPTION OF ISSUE
04/02/2025	4103 MISHICOT ROAD	N/A	PHONE DROP
04/04/2025	903 20 TH STREET	N/A	CABLE TV DROP
04/07/2025	2019 JEFFERSON ST	N/A	PHONE DROP
04/08/2025	2510 41 ST STREET	N/A	BAD CONNECTIONS
04/15/2025	3213 HAWTHORNE AVE	N/A	RECONNECT
04/16/2025	1306 MADISON STREET	N/A	RECONNECT
04/18/2025	1120 MADISON STREET	N/A	RECONNECT
04/30/2025	2030 25 TH STREET	N/A	BAD CONNECTIONS

ELECTRIC METER DEPARTMENT PROJECTS

DESCRIPTION	AMOUNT
SERVICE UPGRADES	5
ELECTRIC METERS INSTALLED	22
ELECTRIC METERS TESTED	4
SERVICE DISCONNECTS AND RECONNECTS (NORMAL HOURS)	74

POWER COST ADJUSTMENT CLAUSE (PCAC)

MONTH	PCAC CHARGE PER KWH	AVERAGE MONTHLY BILL	AVERAGE ANNUAL BILL	
JANUARY	-0.0001	\$72.92	2020	\$69.15
FEBRUARY	-0.0103	\$66.68		
MARCH	-0.0034	\$70.82	2021	\$72.31
APRIL	-0.0040	\$70.46		
MAY	-0.0050	\$69.86	2022	\$78.70
JUNE				
JULY			2023	\$74.80
AUGUST				
SEPTEMBER			2024	\$73.51
OCTOBER				
NOVEMBER			2025	\$70.22
DECEMBER				
AVERAGE		\$70.15		