



Parks and Recreation Department

Hamilton Community House
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Date: May 10, 2023
To: Greg Buckley
CC: City Council, Recreation Staff, Recreation Board
From: Mike Mathis
Subject: Recreation Department Report

Senior Center

- Working on Back to School Carnival to support students in need in our community.
- Working on purchase of new TRUST car. Will operate two (2) TRUST cars as need continues.
- Sponsoring TRSC 1,000-member party May 12th.

Recreation and Event Activities

- Successful Heart-A -Rama event took place again. Many compliments on our helpful and friendly staff and wonderful accommodation and organization at the TR Community House.
- Participation numbers were up for the Easter Bunny Breakfast this year and we profited \$1,700.
- Youth swimming took place again this year after a small hiatus due to covid and we will continue to offer more sessions this Fall!
- Training for Kenny Shillcox is going great! He is taken on many programs, creating, and organizing the upcoming spring, summer and fall activities.
- Ran two Pitching Clinics with the help of Jay Radey.
- Met with Softball and Baseball coach's and separated kids into teams. We will have 6 boy's teams and 6 girl's teams this year. This doesn't include our T-ball teams.
- Kenny put together and added a NEW Baseball Clinic into this Summer program offering.
- Kenny attended a MCYS meeting in preparation for this year's baseball season.
- We had a good positive showing for our Spring Flag Football in April, even considering the weather wasn't the best.

Cemeteries, Forestry, Parks, and Maintenance

- Fired up bathrooms/concessions Vietnam Ball Park and Walsh Field.
- Updated lighting Neshotah Park (NEW shelter).
- Dock installed Vets Park.
- Kayak Launch Installed.
- Buoys cleaned up and dropped off at Susie Q's.
- Waxed floors at Community House in prep of HAR.
- Took down Marquee signs Central Park East and West.
- Brush clean-up throughout parks.

Senior Center Participation	Number
Meals on Wheels Served	1,593
Congregate Meals	93
TRUST Car Rides	301
# Volunteers	110
# Volunteer Hrs Donated	1102
# New Members	10
# New Members YTD	51
Membership Renewals	18
Membership Renewals YTD	198
Lifetime Memberships YTD	6
Senior Center Programs	3840
Average Daily Attendance	91.70%
Total Members	1013



Recreation Programming	Number	Room / Location
Flag Football	222	
Pitching Clinic	46	
Youth Swimming	150	TRHS Pool
Youth Spring Track	94	Magee and Koenig Green Spaces
Total Recreation Programming	512	
Rentals / Events	Number	Room / Location
Lisa Gehrke	100	Behringer
Band Practice	25	Behringer
Salvation Army	100	Behringer
Walking Members	20	Gymnasium
Moving Forward Adult Day Service	20	Gymnasium
Roberto Flores	25	Gymnasium
Luarmarie Rosado	30	Gymnasium
Danielle Gammicchia	60	Gymnasium
Ivan Najera Osuna	15	Gymnasium
Michael Spaeth	30	Gymnasium
Elizabeth Paral	25	Gymnasium
Tina Luecke	20	Gymnasium
Ashley Smits	50	Gymnasium
Jennifer Schneider	150	Gymnasium
Wayne Schultz	30	Koska
American Legion Meeting	25	Koska
Destiny Krizek	40	Koska
Kristine Traeger	50	Koska
Jared Rohrer	25	Koska
Easter Bunny Breakfast	210	Koska
Heart A Rama	900	Gymnasium
Heart A Rama	50	Behringer
Baseball Coaches Meeting	13	Koska
Softball Coaches Meeting	9	Koska
JE Community House Totals	2022	
Farmer's Market Meeting	35	
Other Facility Totals	35	
Total Rentals / Events	2057	