



Parks and Recreation Department

Hamilton Community House

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Two Rivers WI 54241-0087

Office (920) 793-5592

Senior Center (920) 793-5596

Date: May 10, 2023
To: Greg Buckley
CC: City Council, Recreation Staff, Recreation Board
From: Mike Mathis
Subject: Recreation Department Report

Senior Center

- Working on Back to School Carnival to support students in need in our community.
- Working on purchase of new TRUST car. Will operate two (2) TRUST cars as need continues.
- Sponsoring TRSC 1,000-member party May 12th.

Recreation and Event Activities

- Successful Heart-A-Rama event took place again. Many compliments on our helpful and friendly staff and wonderful accommodation and organization at the TR Community House.
- Participation numbers were up for the Easter Bunny Breakfast this year and we profited \$1,700.
- Youth swimming took place again this year after a small hiatus due to covid and we will continue to offer more sessions this Fall!
- Training for Kenny Shillcox is going great! He is taken on many programs, creating, and organizing the upcoming spring, summer and fall activities.
- Ran two Pitching Clinics with the help of Jay Radey.
- Met with Softball and Baseball coach's and separated kids into teams. We will have 6 boy's
- teams and 6 girl's teams this year. This doesn't include our T—ball teams.
- Kenny put together and added a NEW Baseball Clinic into this Summer program offering.
- Kenny attended a MCYS meeting in preparation for this year's baseball season.
- We had a good positive showing for our Spring Flag Football in April, even considering the weather wasn't the best.

Cemeteries, Forestry, Parks, and Maintenance

- Fired up bathrooms/concessions Vietnam Ball Park and Walsh Field.
- Updated lighting Neshotah Park (NEW shelter).
- Dock installed Vets Park.
- Kayak Launch Installed.
- Buoys cleaned up and dropped off at Susie Q's.
- Waxed floors at Community House in prep of HAR.
- Took down Marquee signs Central Park East and West.
- Brush clean-up throughout parks.

| Senior Center Participation | Number |
|-----------------------------|--------|
| Meals on Wheels Served | 1,593 |
| Congregate Meals | 93 |
| TRUST Car Rides | 301 |
| # Volunteers | 110 |
| # Volunteer Hrs Donated | 1102 |
| # New Members | 10 |
| # New Members YTD | 51 |
| Membership Renewals | 18 |
| Membership Renewals YTD | 198 |
| Lifetime Memberships YTD | 6 |
| Senior Center Programs | 3840 |
| Average Daily Attendance | 91.70% |
| Total Members | 1013 |



| Recreation Programming | Number | Room / Location |
|-------------------------------------|-------------|-------------------------------|
| Flag Football | 222 | |
| Pitching Clinic | 46 | |
| Youth Swimming | 150 | TRHS Pool |
| Youth Spring Track | 94 | Magee and Koenig Green Spaces |
| Total Recreation Programming | 512 | |
| Rentals / Events | Number | Room / Location |
| Lisa Gehrke | 100 | Behringer |
| Band Practice | 25 | Behringer |
| Salvation Army | 100 | Behringer |
| Walking Members | 20 | Gymnasium |
| Moving Forward Adult Day Service | 20 | Gymnasium |
| Roberto Flores | 25 | Gymnasium |
| Luarmarie Rosado | 30 | Gymnasium |
| Danielle Gammicchia | 60 | Gymnasium |
| Ivan Najera Osuna | 15 | Gymnasium |
| Michael Spaeth | 30 | Gymnasium |
| Elizabeth Paral | 25 | Gymnasium |
| Tina Luecke | 20 | Gymnasium |
| Ashley Smits | 50 | Gymnasium |
| Jennifer Schneider | 150 | Gymnasium |
| Wayne Schultz | 30 | Koska |
| American Legion Meeting | 25 | Koska |
| Destiny Krizek | 40 | Koska |
| Kristine Traeger | 50 | Koska |
| Jared Rohrer | 25 | Koska |
| Easter Bunny Breakfast | 210 | Koska |
| Heart A Rama | 900 | Gymnasium |
| Heart A Rama | 50 | Behringer |
| Baseball Coaches Meeting | 13 | Koska |
| Softball Coaches Meeting | 9 | Koska |
| JE Community House Totals | 2022 | |
| Farmer's Market Meeting | 35 | |
| Other Facility Totals | 35 | |
| Total Rentals / Events | 2057 | |