

# **MONTHLY REPORT**

**TWO RIVERS UTILITIES  
ELECTRIC DEPARTMENT**



**Pictures Above**

- **Northend Feeder Regulator Project (left)**
- **Upgrading handholes in sidewalk with pedestals on Martin Lane between 38<sup>th</sup> & 39<sup>th</sup> Streets (right)**

**July 2025 Report**

# ELECTRIC CONSUMPTION

(kWh)

## JUNE DATA

2020	2021	2022	2023	2024	2025
6,899,299	7,342,811	6,966,811	6,970,473	6,856,073	6,933,906

PERCENT CHANGE FROM  
2020-2025

0.50%

PERCENT CHANGE FROM  
2024-2025

1.14%

## YEAR-TO-DATE

2020	2021	2022	2023	2024	2025
39,727,489	41,179,277	41,798,877	40,576,933	39,785,104	40,496,496

PERCENT CHANGE FROM  
2020-2025

1.94%

PERCENT CHANGE FROM  
2024-2025

1.79%

# COST OF ELECTRICITY

(PURCHASED IN DOLLARS)

2020	2021	2022	2023	2024	2025
\$ 543,281.85	\$ 546,364.00	\$ 689,431.15	\$ 572,367.08	\$ 567,897.22	\$ 609,593.10

## COST OF ELECTRICITY PER KWH

\$0.0787	\$0.0744	\$0.0990	\$0.0821	\$0.0828	\$0.0879
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PERCENT CHANGE FROM  
2020-2025

11.65%

PERCENT CHANGE FROM  
2024-2025

6.14%

# MAY DEPARTMENT PROJECTS

LOCATION	DESCRIPTION OF WORK
NORTHEND	UNDERGROUND SERVICE INSTALLATIONS
CENTRAL	INSTALL DOWNTOWN BANNERS AND DECORATIONS
SOUTHSIDE	POWER POLE AND CROSS ARM REPLACEMENT & OVERHEAD LINE REPLACEMENT
EASTSIDE	UNDERGROUND INSTALLATIONS

## AFTER HOURS CALL-OUTS

DATES	LOCATION	DURATION	DESCRIPTION OF ISSUE
06/07/2025	4102 LOWELL STREET	N/A	HOMEOWNER ISSUE
06/12/2025	3806 MONROE ST	N/A	HOMEOWNER ISSUE
06/15/2025	1510 21 <sup>ST</sup> STREET	N/A	COVER BARE CONNECTOR
06/23/2025	2300 BLK OF 13 <sup>TH</sup> STREET	45-MINUTES	BLOWN SECTION FUSE FROM SQUIRREL

# ELECTRIC METER DEPARTMENT PROJECTS

DESCRIPTION	AMOUNT
SERVICE UPGRADES	4
ELECTRIC METERS INSTALLED	183
ELECTRIC METERS TESTED	43
SERVICE DISCONNECTS AND RECONNECTS (NORMAL HOURS)	36

## POWER COST ADJUSTMENT CLAUSE (PCAC)

MONTH	PCAC CHARGE PER KWH	AVERAGE MONTHLY BILL	AVERAGE ANNUAL BILL	
JANUARY	-0.0001	\$72.92	2020	\$69.15
FEBRUARY	-0.0103	\$66.68		
MARCH	-0.0034	\$70.82	2021	\$72.31
APRIL	-0.0040	\$70.46		
MAY	-0.0050	\$69.86	2022	\$78.70
JUNE	0.0029	\$74.60		
JULY	0.0168	\$82.94	2023	\$74.80
AUGUST			2024	\$73.51
SEPTEMBER				
OCTOBER			2025	\$72.61
NOVEMBER				
DECEMBER				
AVERAGE	-0.0004	\$72.61		