

**RESOLUTION**  
**AMENDING 2025 CITY BUDGET**  
**TO CREATE A NEW CAPITAL PROJECTS FUND**  
**TO TRACK REVENUES AND EXPENSES ASSOCIATED WITH**  
**GRANT FUNDED RESILIENT SHORELINE PLANNING PROJECT**

**WHEREAS**, the City in 2024 secured significant grant funding for a comprehensive shoreline planning project, encompassing over 3 miles of Lake Michigan shoreline—mostly City-owned--in an area extending from the harbor entrance to just past the south city limits, at the Chamber of Commerce property in Manitowoc; and

**WHEREAS**, due to concerns that grant funding for this project might be impacted by Federal budget cuts, execution of the consulting contract to advance the project and make use of these funds was delayed until April 2025; based on assurance from the various funding entities that project funding remains intact, work on this important long-term planning project is moving forward and costs are being incurred; and

**WHEREAS**, the 2025 City Budget does not address this major grant-funded planning project, and it is appropriate to establish a separate fund and budget to track expenditures and revenues (mostly provided on a reimbursement basis) associated with this project, the City Manager recommends and the City Council does hereby approve the following amendment to the 2025 City Budget:

Fund 404 Shoreline Planning and Implementation

**Revenues**

404-48580	Grant Proceeds	\$ 405,354
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**Expenditures**

404-53540-2900	Other Services	\$ 405,354
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Approved this 21st day of July, 2025.

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Council Member

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Gregory E. Buckley  
City Manager