



Parks and Recreation Department

Hamilton Community House

1520 17th Street

Two Rivers WI 54241-0087

Office (920) 793-5592

Senior Center (920) 793-5596

Date: September 14, 2022
To: Greg Buckley
CC: City Council, Recreation Staff, Advisory Recreation Board
From: Mike Mathis
Subject: Recreation Department July Report

The usage of the J. E. Hamilton Community House for the month is as follows:

➤ Meals on Wheels served	1,551
➤ Congregate Meals	109
➤ TRUST car rides	109
➤ Senior Center Programs	1605
➤ CH / Shelter /Other Facility Rentals	2424
➤ Recreation Programs	6109
➤ Visitors/Contacts (phone and in person)	3110
➤ Total CH building usage	560

The Community House was open **31 days** in the month of **August** for an average daily usage of **26 people per day**.



Senior Center

- Ruth Ann Hurley announced she will step down from Committee on Aging.
- New Nutrition and Volunteer Coordinator, Mary Omillian, started work August 1st.
- Created a "Meet and Eat" program to increase numbers. In August we were able to increase our congregare numbers to 109 from 61 the month prior.
- Pie Sale \$329.80 profit (Sold out in under 3 hours), Chili Sale \$277.50 profit (sold out in under 2 hours), Rummage Sale \$714.51 profit.
- Brewers' ballgame trip took place on August 18th.
- Program and Event Coordinator Michelle Michels resigned her position as of August 12th.

Recreation and Event Activities

- Fall/Winter Activity Guide for 2022/23 published.
- Men's summer softball has ended, and the End of the Year Tournament turned out to be a huge hit. The Championship team was Tapped/Spec Box Team.
- War on the Shore Youth Softball Tournament at Vietnam Veteran's Park ran smoothly, and people enjoyed the venue. The tournament organizers stated, "the vent was very organized and it was great to work with for the TR Youth Fund Organization."

Cemeteries, Forestry, Parks, and Maintenance

- Additional cameras installed due to vandalism in restrooms.
- Chris Vanderveren, full-time cemetery employee, taking over forestry responsibilities.
- Spirit of the Rivers Wayside restroom painted, and city logo installed.
- Tree trimming completed along Washington St.

- Re-wiring of beach house security lighting.
- Painting completed at Senior Center service window, entry hall, and Koska room.

Senior Center Participation	Number	Room / Location
Meals on Wheels served	1,551	
Congregate Meals	109	
TRUST car rides	109	
Senior Center Programs	1605	
# SC Office Contacts	3,110	
# New Members	11	
# Volunteers	109	
# Volunteer Hrs Donated	1,043	

Rentals / Events	Number	Room / Location
American Legion Flag Ceremony	100	Jaycee Diamond
Rec Board Meeting 8/9	10	Koska Room
Elizabeth Schultz Bday Party	35	Gym
Roberto Flores 8/9	12	Gym
Roberto Flores 8/30	12	Gym
Steve Kubichka Bday Party	60	Gym & Fireplace Lobby
Malynda Witkauskis Bridal Shower	30	Behringer Room
JE Community House Totals	259	
Other Facility Totals	0	
Total Rentals / Events	259	

Park/Shelter Reservations	Number	Room / Location
1	50	Central Park
3	90	Coast Guard
1	220	Harbor View
7	340	Neshotah Beach
4	250	Neshotah Horseshoe
6	480	Neshotah Jaycee
4	220	Neshotah Park
		Neshotah Rotary
1	50	Open Space/Weddings
		Vets
		Vietnam
		Walsh
8	355	Washington
2	110	Zander
Total Reservations	2165	

Park/Shelter & JE Community House 2424

Recreation Programming	Number	Room / Location
Simply Seniors	99	Gym
Walking	50	Gym
Fitness Center Memberships	210	
JE Community House Totals	359	
Rec Camp 8/1-8/12	300	Washington Park
National Night Out 8/2	300	Walsh Field
Men's Summer Softball	600	Vietnam Park
War on the Shore tournament 8/4-8/7	1500	Vietnam Park
Concerts in Park/Farmers Market 8/4	150	Central Park
Bands on the Beach Nettle Hill 8/6	500	Rotary Pavillion
Concerts in Park/Farmers Market 8/11	250	Central Park
Polar Bear Game 8/12	400	Walsh Field
BOTB Listening Party 8/14	300	Rotary Pavillion
Concerts in Park/Farmers Market 8/18	300	Central Park
BOTB Breakwater Rocks 8/21	600	Rotary Pavillion
Concert in Park/Farmers Market 8/25	150	Central Park
BOTB Tunning Blind 8/27	125	Jaycee Shelter
Gone Fishing 8/14	178	Shoto Conservation Club
Kids Night Chalk it Up 8/3		Koenig
Youth Ball	75	LB Clarke
Pickleball Clinic 8/27	6	Washington Park Courts
Youth Soccer	16	LB Clarke
Other Facility Totals	5750	
Total Recreation Programming	6109	