



Electric Department June 2024 Report

Electric Consumption in kWh: May Data

2019	2020	2021	2022	2023	2024
6,236,992	6,014,042	6,232,014	6,356,230	6,339,411	6,263,162

% Change from 2019-2024:

0.42%

% Change from 2023-2024:

-1.20%

Year-to-Date

2019	2020	2021	2022	2023	2024
33,575,356	32,828,190	33,836,466	34,832,066	33,606,460	32,929,031

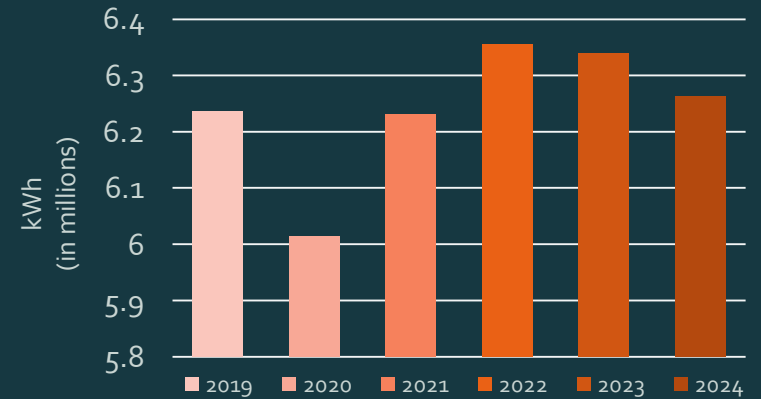
% Change from 2019-2024:

-1.92%

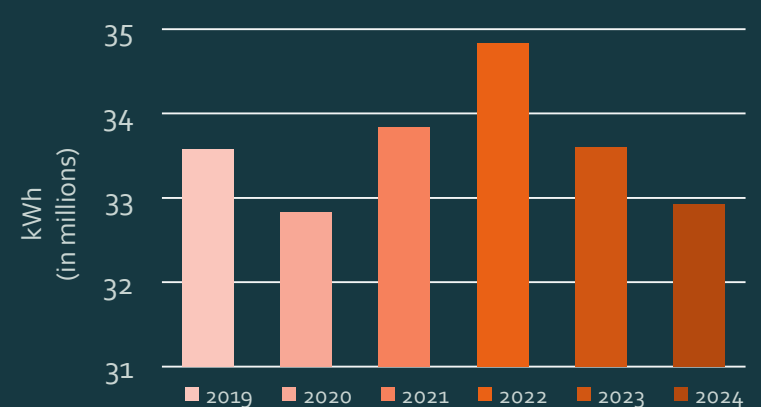
% Change from 2023-2024:

-2.02%

Electric Consumption May Data



Electric Consumption Year-to-Date

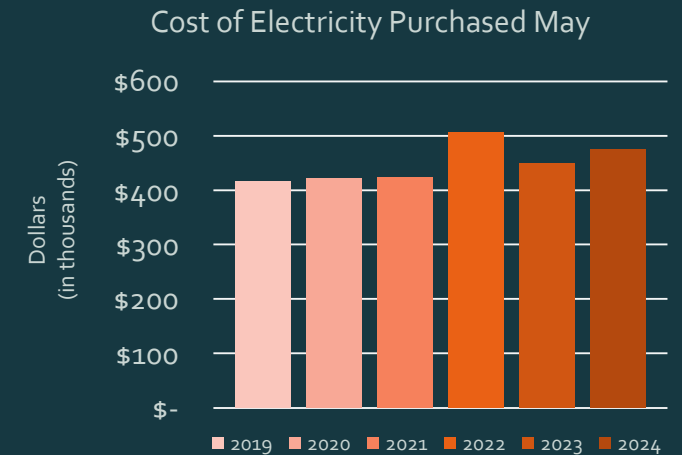




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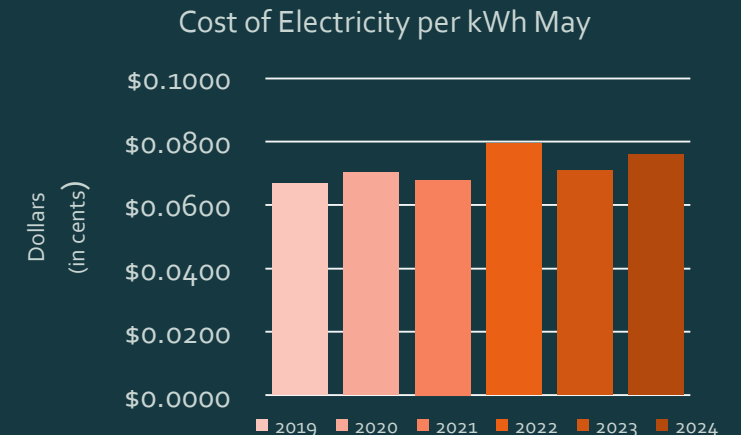
Cost of Electricity Purchased in Dollars: May Data

2019	2020	2021	2022	2023	2024
\$ 416,366.00	\$ 422,064.10	\$ 423,235.29	\$ 505,288.76	\$ 449,066.74	\$ 475,227.77



Cost of Electricity per kWh:

2019	2020	2021	2022	2023	2024
\$ 0.0668	\$ 0.0702	\$ 0.0679	\$ 0.0795	\$ 0.0708	\$ 0.0759



% Change from 2019-2024: **13.66%**

% Change from 2023-2024: **7.11%**



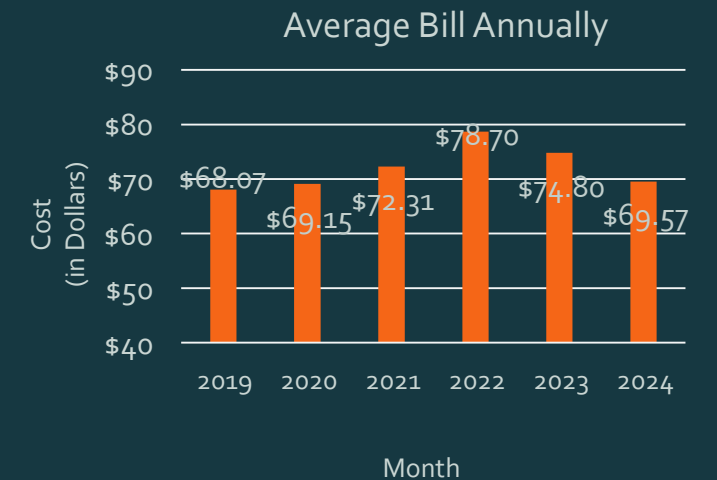
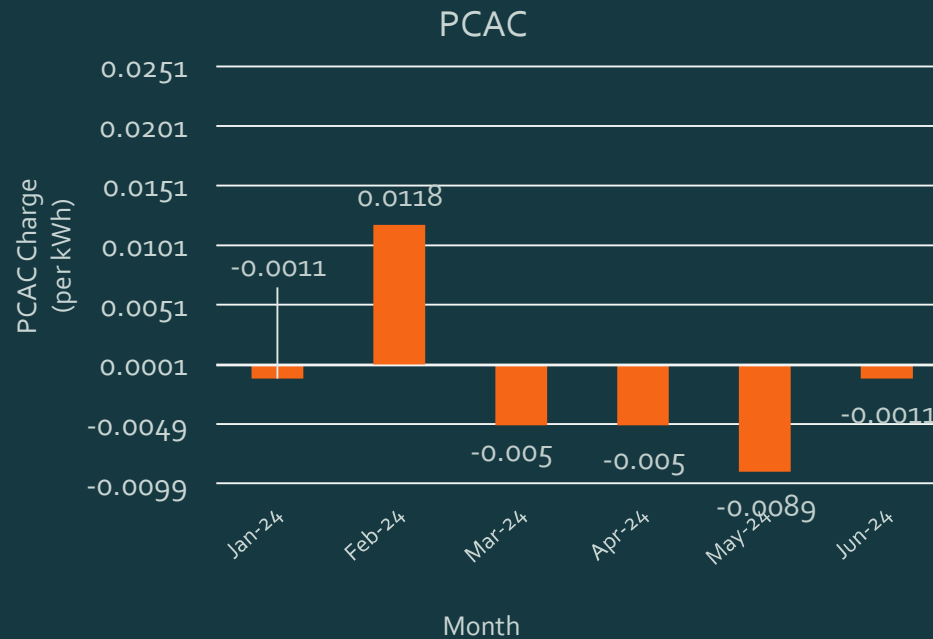
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PCAC

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	-0.0011	\$72.20
February	-0.0118	\$65.78
March	-0.0050	\$69.86
April	-0.0050	\$69.86
May	-0.0089	\$67.52
June	-0.0011	\$72.20
Average	-0.0055	\$69.57

Average Bill Annually

2019	2020	2021	2022	2023	2024
\$68.07	\$69.15	\$72.31	\$78.70	\$74.80	\$69.57





Electric Department June 2024 Report

May - Large Work Orders in progress:

- Roosevelt Ave Project– Install & Remove Power Poles and Transfer Facilities
- Northside – Electric Underground Work
- Washington St & 22nd St – Banners, Beach Shelter, and Gulls
- New Services – Sandy Bay Subdivision
- Columbus Substation – Unit #1 and Unit #2 Maintenance

Outage/Callouts	Location	Duration	Cause if known
05/02/2024	2512 44 th Street	N/A	House fire
05/03/2024	2905 44 th Street	N/A	Wire down
05/06/2024	5300 Memorial Drive	N/A	Investigate why Aurora generator was running; customer issue
05/20/2024	1619 Columbus Street	N/A	Material Delivery
05/29/2024	1011 27 th Street	N/A	Reconnect

Work Completed by Electrical Inspector & Electric Meter Technician	
Number of Service Upgrades/Changes	7
Number of Electric Meters Installed	74
Total Number of Electric Meters Tested	57
Service Disconnects & Reconnects (Normal Hours)	15



Utility Pole Replacement due to Contractor Damage

Padmount for Underground Project on Northside

Roosevelt Street Construction Project

Tree Trimming for Line Clearance