



Electric Department
March Report

New 3-Phase Service Install at 1706 16th Street



Tree Trimming



February Projects

Location	Description of Work
Central	Service upgrades
Eastside	Tree trimming
Citywide	Power pole installations

Outages / Overtime

Date	Location	Duration	Cause
02/06/2025	1900 32nd Street	N/A	Wind caused service issue
02/08/2025	16th & Monroe Street	N/A	Car accident
02/09/2025	1605 23rd Street	N/A	Repair connections
02/19/2025	2011 25th Street	N/A	Customer main failed
02/22/2025	1421 Mahogany	N/A	Customer GFCI tripped

Metering

Description	Amount
Number of Service Upgrades/Changes	2
Number of Electric Meters Installed	2
Total Number of Meters Tested	54
Service Disconnects & Reconnects (Normal Hours)	2

Electric Consumption in kWh

February Data

2020	2021	2022	2023	2024	2025
6,736,031	7,033,561	6,863,889	6,573,129	6,503,814	6,781,039

% Change from 2020-2025

0.67%

% Change from 2024-2025

4.26%

Year-to-Date

2020	2021	2022	2023	2024	2025
13,960,025	14,470,201	14,695,462	13,928,790	13,867,775	14,311,459

% Change from 2020-2025

2.52%

% Change from 2024-2025

3.20%

Cost of Electricity Purchased

February Data

2020	2021	2022	2023	2024	2025
\$455,910.50	\$470,984.61	\$502,100.35	\$477,950.85	\$492,664.36	\$516,738.89

Cost of Electricity per kWh

February Data

2020	2021	2022	2023	2024	2025
\$0.0677	\$0.0670	\$0.0732	\$0.0727	\$0.0758	\$0.0762

% Change from 2020-2025

12.59%

% Change from 2024-2025

0.60%

Power Cost Adjustment Clause

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	-0.0001	\$72.92
February	-0.0103	\$66.68
March	-0.0034	\$70.82
April		
May		
June		
July		
August		
September		
October		
November		
December		
Average	-0.004533	\$70.14

Average Bill Annual

2020	2021	2022	2023	2024	2025
\$69.15	\$72.31	\$78.70	\$74.80	\$73.51	\$70.14