

**RESOLUTION**  
**Amending 2025 Budgets for Urban Forestry and Community  
Development to Provide Additional Funding for Tree Removals**

**WHEREAS**, the City Council adopted the annual budget for fiscal year 2025, which included appropriated funds for Urban Forestry operations; and

**WHEREAS**, the City Manager has recommended a one-time transfer of \$40,000 from the Community Development Fund to the Urban Forestry Fund to address a significant backlog of dead and hazardous trees across City parks, rights-of-way, and cemeteries; and

**WHEREAS**, funding for this transfer is available in the Community Development Fund due to the continued vacancy of the Community Development Director position; and

**WHEREAS**, this action reflects the City's commitment to public safety and stewardship of its public spaces;

**NOW, THEREFORE, BE IT RESOLVED** that the Council hereby approves the following amendment to the 2025 budget for Fund 291 and 260:

Fund/Account		2025 Original Budget	Amended	Net Change
<b>Fund 291, Community Development</b>				
<b>Expenditures</b>				
291-56700-1100	FULLTIME SALARIES	\$ 110,000.00	\$ 70,000.00	\$ (40,000.00)
		\$		
291-56700-5970	TRANSFER TO	-	\$ 40,000.00	\$ 40,000.00
<b>Fund 260, Urban Forestry</b>				
<b>Revenues</b>				
260-49210	TRANSFER FROM	\$ 19,500.00	\$ 59,500.00	\$ 40,000.00
<b>Expenditures</b>				
260-55210-2900	OTHER SERVICES	\$ 39,000.00	\$ 79,000.00	\$ 40,000.00

Approved this 15th day of September, 2025.

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Council Member

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Kyle Kordell, City Manager