



Electric Department December 2023 Report

Electric Consumption in kWh: November Data

2018	2019	2020	2021	2022	2023
6,796,010	6,709,865	6,613,165	6,704,864	6,739,856	6,495,097

% Change from 2018-2023: **-4.63%**

% Change from 2022-2023: **-3.77%**

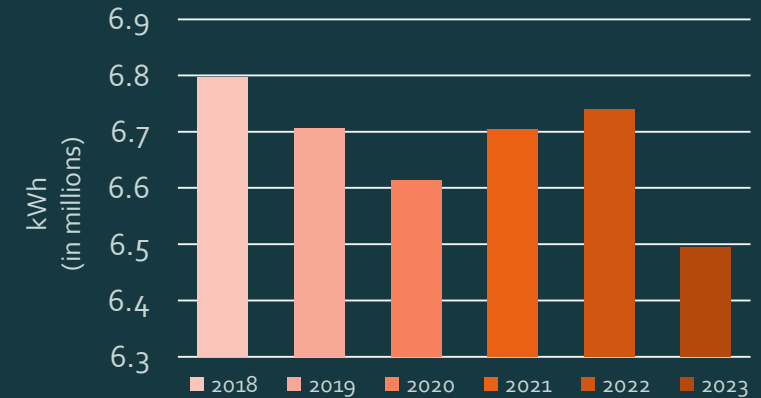
Year-to-Date

2018	2019	2020	2021	2022	2023
77,353,304	76,281,067	77,653,050	79,482,394	78,934,572	77,255,179

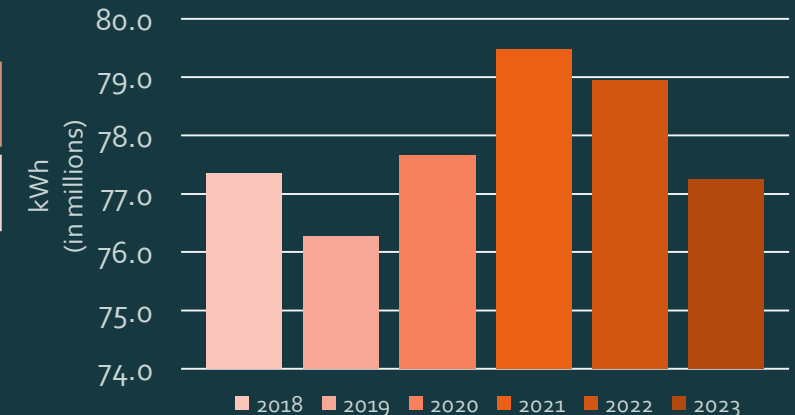
% Change from 2018-2023: **4.87%**

% Change from 2022-2023: **-11.88%**

Electric Consumption November 2023 Data



Electric Consumption Year-to-Date





Electric Department December 2023 Report

Cost of Electricity Purchased in Dollars: November Data

2018	2019	2020	2021	2022	2023
\$ 477,798.45	\$ 448,393.26	\$ 466,240.90	\$ 539,880.72	\$ 557,242.04	\$ 480,002.70

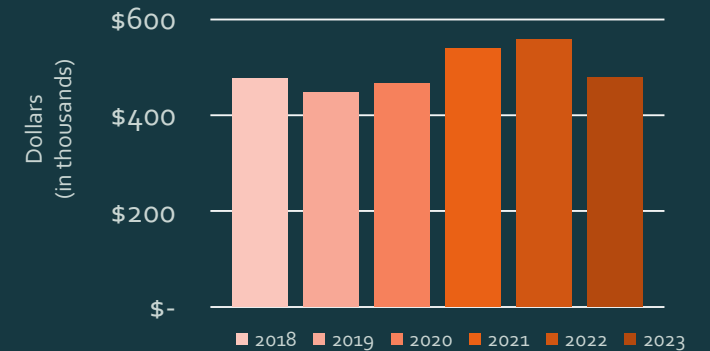
Cost of Electricity per kWh:

2018	2019	2020	2021	2022	2023
\$ 0.0703	\$ 0.0669	\$ 0.0705	\$ 0.0805	\$ 0.0827	\$ 0.0739

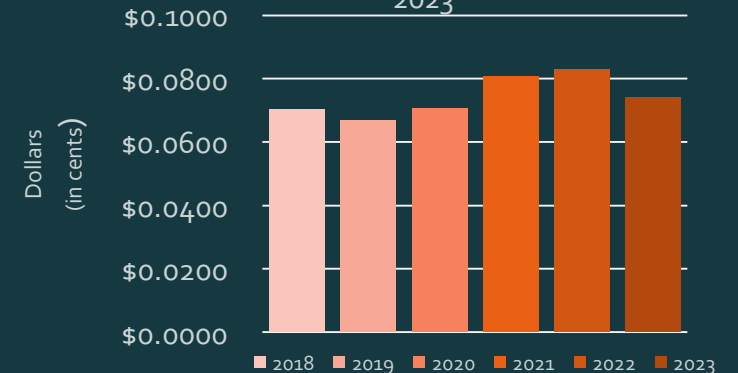
% Change from 2018-2023: **4.87%**

% Change from 2022-2023: **-11.88%**

Cost of Electricity Purchased November
2023



Cost of Electricity per kWh November
2023

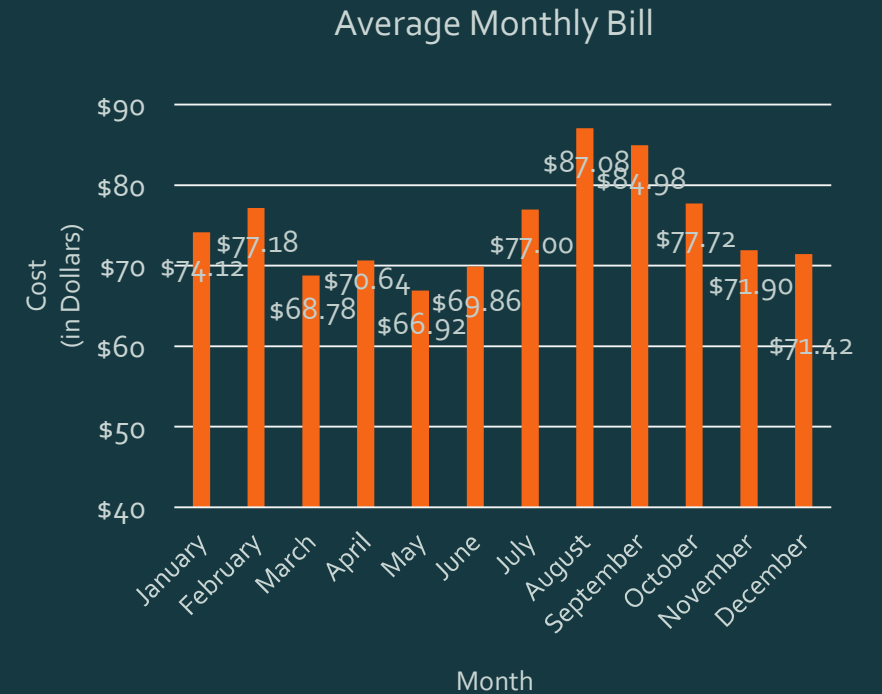
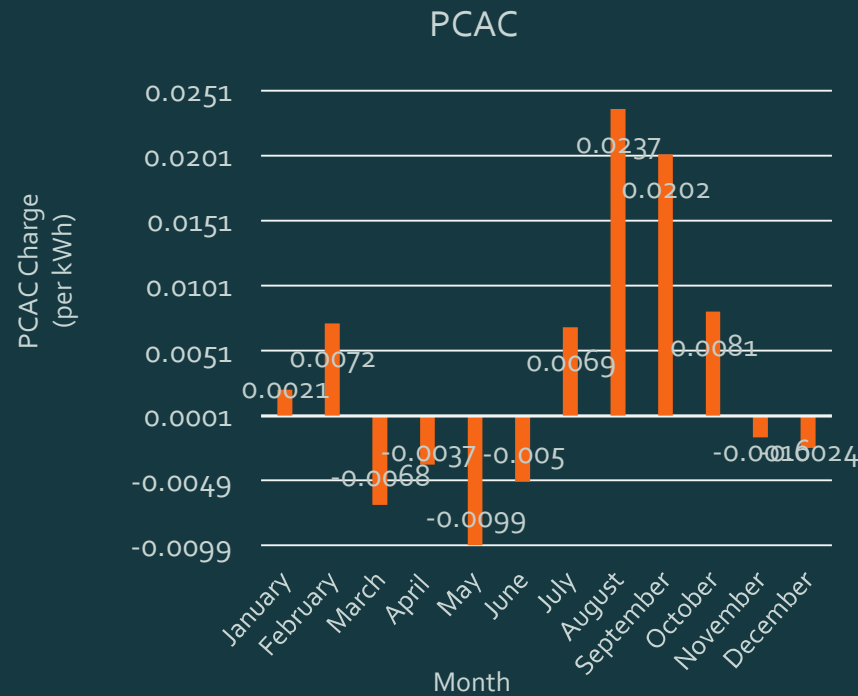




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· PCAC

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	0.0021	\$74.12
February	0.0072	\$77.18
March	-0.0068	\$68.78
April	-0.0037	\$70.64
May	-0.0099	\$66.92
June	-0.0050	\$69.86
July	0.0069	\$77.00
August	0.0237	\$87.08
September	0.0202	\$84.98
October	0.0081	\$77.72
November	-0.0016	\$71.90
December	-0.0024	\$71.42
Average	0.003745	\$75.11





Electric Department December 2023 Report

- November - Large Work Orders in progress:
 - City Wide:
 - Pole Replacements & Upgrades
 - Meter Upgrades & Testing
 - Replace Cutouts
 - Washington Street – Holiday Decorations & Lights

Outage/Callouts	Location	Duration	Cause if known
11/09/2023	45 TH & Mishicot Rd	N/A	Low hanging wire – Cable TV
11/12/2023	2010 Jefferson St	N/A	Exposed wires on pole – Phone

Work Completed by Electrical Inspector & Electric Meter Technician	
Number of Service Upgrades/Changes	3
Number of Electric Meters Installed	27
Total Number of Electric Meters Tested	84
Service Disconnects & Reconnects (Normal Hours)	3



Lakeshore Loop Switch Gear Replacement