



RESOLUTION
INCREASING STICKER FEE FOR GARBAGE COLLECTION
FROM \$2.50 TO \$3.00

WHEREAS, the City's annual budget for its Solid Waste Utility provides funding for collection and landfilling of garbage, collection of recyclables, street sweeping and Fall leaf collection; and

WHEREAS, the costs of providing these services is budgeted at \$835,076 for 2024; and

WHEREAS, the sources of revenue for this fund including the Recycling Grants from the State of Wisconsin, \$3.90 of the \$7.00 monthly Environmental Fee on utility bills, and funds from the sale of garbage stickers, currently priced at \$2.50 each; and

WHEREAS, the garbage sticker fees charged for these services have not changed since January 2009; and

WHEREAS, the cost of providing these services has increased through the years, causing expenses to exceed revenues for the past several years, and reducing the fund balance in this utility fund; and

WHEREAS, additional revenues are necessary to continue providing such services, and the 2024 Budget as adopted anticipates shifting the costs for street sweeping services and an increase of 50 cents in the garbage sticker fee;

NOW, THEREFORE, BE IT RESOLVED that the fee charged for garage stickers is hereby increased from \$2.50 to \$3.00 effective February 1, 2024; and

BE IT FURTHER RESOLVED that City Staff is to furnish all retail outlets for garbage stickers with the new, \$3.00 stickers not later than February 1, 2024, accepting as a credit toward the cost of the new stickers any \$2.50 stickers that those outlets have in inventory; and

BE IT FURTHER RESOLVED that local residents and businesses will be allowed to continue using any \$2.50 stickers in their possession for garbage collection through the months of January and February 2024, provided however that the use of the new, \$3.00 stickers will be required as of March 4, 2024; and

BE IT FURTHER RESOLVED that any parties possessing \$2.50 stickers after March 1, 2024, will be able to redeem those stickers at City Hall, Customer Service, for credit towards the purchase of new \$3.00 stickers; and

BE IT FURTHER RESOLVED that City staff is directed to publicize this fee change in the community, to both garbage sticker retailers and the citizenry, to increase awareness of this upcoming fee change.

Dated this 18th day of December 2023.

City Council Member

Gregory E. Buckley, City Manager