

MONTHLY REPORT

**TWO RIVERS UTILITIES
ELECTRIC DEPARTMENT**



Pictures Above

- Removing high voltage lines from Paragon (left)
- Removing & replacing Industrial Feeder at Columbus Substation that was installed in 1973 (right)

June 2025 Report

ELECTRIC CONSUMPTION

(kWh)

MAY DATA

2020	2021	2022	2023	2024	2025
6,014,042	6,232,014	6,356,230	6,339,411	6,263,162	6,188,026

PERCENT CHANGE FROM
2020-2025

2.89%

PERCENT CHANGE FROM
2024-2025

-1.20%

YEAR-TO-DATE

2020	2021	2022	2023	2024	2025
32,828,190	33,836,466	34,832,066	33,606,460	32,929,031	33,562,590

PERCENT CHANGE FROM
2020-2025

2.24%

PERCENT CHANGE FROM
2024-2025

1.92%

COST OF ELECTRICITY

(PURCHASED IN DOLLARS)

2020	2021	2022	2023	2024	2025
\$ 422,064.10	\$ 423,235.29	\$ 505,288.76	\$ 449,066.74	\$ 475,227.77	\$ 478,637.80

COST OF ELECTRICITY PER KWH

\$0.0702	\$0.0679	\$0.0795	\$0.0708	\$0.0759	\$0.0773
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PERCENT CHANGE FROM
2020-2025

10.22%

PERCENT CHANGE FROM
2024-2025

1.94%

MAY DEPARTMENT PROJECTS

LOCATION	DESCRIPTION OF WORK
EASTSIDE	INSTALL & REMOVE UTILITY POLES, TRANSFER FACILITIES
NORTHEND	ELECTRIC UNDERGROUND WORK
WASHINGTON ST & 22 ND STREET	BANNERS, BEACH SHELTER
NEW SERVICES	CITY WIDE
COLUMBUS SUBSTATION	UNIT #2 MAINTENANCE

AFTER HOURS CALL-OUTS

DATES	LOCATION	DURATION	DESCRIPTION OF ISSUE
05/10/2025	1213 25 TH STREET	N/A	RECONNECT
05/15/2025	3502 GLENWOOD STREET	N/A	CALLER REPORTED SPARKS, NOTHING FOUND
05/16/2025	126 TURNER STREET	N/A	OWNER CUT TREE DOWN CAUSING DAMAGE TO SERVICE
05/20/2025	2731 31 ST STREET	N/A	RECONNECT
05/28/2025	1605 17 TH STREET	45 MINUTES	BROKEN CUTOUT

ELECTRIC METER DEPARTMENT PROJECTS

DESCRIPTION	AMOUNT
SERVICE UPGRADES	30
ELECTRIC METERS INSTALLED	2
ELECTRIC METERS TESTED	31
SERVICE DISCONNECTS AND RECONNECTS (NORMAL HOURS)	27

POWER COST ADJUSTMENT CLAUSE (PCAC)

MONTH	PCAC CHARGE PER KWH	AVERAGE MONTHLY BILL	AVERAGE ANNUAL BILL	
JANUARY	-0.0001	\$72.92	2020	\$69.15
FEBRUARY	-0.0103	\$66.68		
MARCH	-0.0034	\$70.82	2021	\$72.31
APRIL	-0.0040	\$70.46		
MAY	-0.0050	\$69.86		
JUNE	0.0029	\$74.60	2022	\$78.70
JULY				
AUGUST			2023	\$74.80
SEPTEMBER				
OCTOBER			2024	\$73.51
NOVEMBER				
DECEMBER				
AVERAGE		\$70.89	2025	\$70.89