

Renovation – Funding Model

Neshotah Pavilion Projected Cost		Neshotah Pavilion Projected Funding Sources		
Item	Amount	Source	Amount	Percent
Restroom and Concession Stand	\$ 360,636	State Infrastructure Grant (Pending)	\$ 255,318	50.00%
Picnic Shelter (3-seasons improvements)	\$ 105,000	City	\$ 130,318	25.52%
Signage and Outdoor Furniture	\$ 30,000	Room Tax Contribution (2026,2027,2028, Confirmed)	\$ 75,000	14.69%
Concession Appliances	\$ 15,000	WEDC Grant or Additional Room Tax (Pending)	\$ 50,000	9.79%
Total =	\$ 510,636	Total =	\$ 510,636	
		Total City Borrowing =	\$ 255,318	
		Actual City Investment =	\$ 130,318	

The City will borrow \$255,318 for the Concession Stand Project for 2026. However, the Room Tax Commission has approved \$25,000 per year over the next three years (total of \$75,000) to contribute to the project and pay off the debt. In addition, the Room Tax Commission has committed an additional two years of \$25,000 per year (total of \$50,000) if we are unsuccessful at getting a WEDC Vibrant Spaces grant. This brings the actual city investment down to \$130,318.

Renovation - Concept

- Doubles restroom capacity
- Creates individual/family changing rooms
- Increases the size of the concession stand
- Extends the picnic shelter season farther into spring and fall



Renovation - Concept

