## Renovation – Funding Model

Neshotah Pavilion Projected (	Cost		Neshotah Pavilion Projected Funding Sources			
Item	Am	ount	Source	Amount		Percent
Restroom and Concession Stand	\$	360,636	State Infrastructure Grant (Pending)	\$	255,318	50.00%
Picnic Shelter (3-seasons improvements)	\$	105,000	City	\$	130,318	25.52%
Signage and Outdoor Furniture	\$	30,000	Room Tax Contribution (2026,2027,2028, Confirmed)	\$	75,000	14.69%
Concession Appliances	\$	15,000	WEDC Grant or Additional Room Tax (Pending)	\$	50,000	9.79%
Total =	\$	510,636	Total =	\$	510,636	
			Total City Borrowing =	\$	255,318	
			Actual City Investment =	\$	130,318	

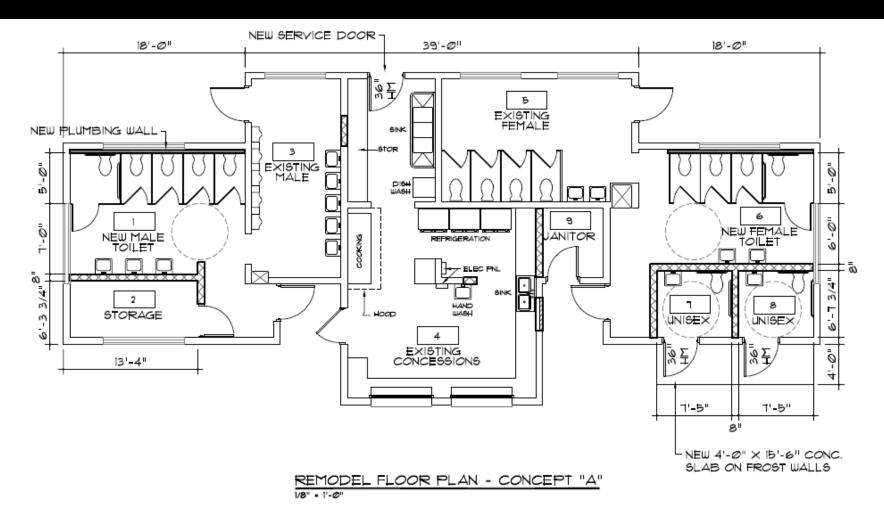
The City will borrow \$255,318 for the Concession Stand Project for 2026. However, the Room Tax Commission has approved \$25,000 per year over the next three years (total of \$75,000) to contribute to the project and pay off the debt. In addition, the Room Tax Commission has committed an additional two years of \$25,000 per year (total of \$50,000) if we are unsuccessful at getting a WEDC Vibrant Spaces grant. This brings the actual city investment down to \$130,318.

## Renovation - Concept

- Doubles restroom capacity
- Creates individual/family changing rooms
- Increases the size of the concession stand
- Extends the picnic shelter season farther into spring and fall



## Renovation - Concept





PROPOSED ALTERATIONS FOR NASHOTAH BEACH CONCESSION AND RESTROOM FACILITY