



# Electric Department August 2023 Report

- Electric Consumption in kWh:  
July Data

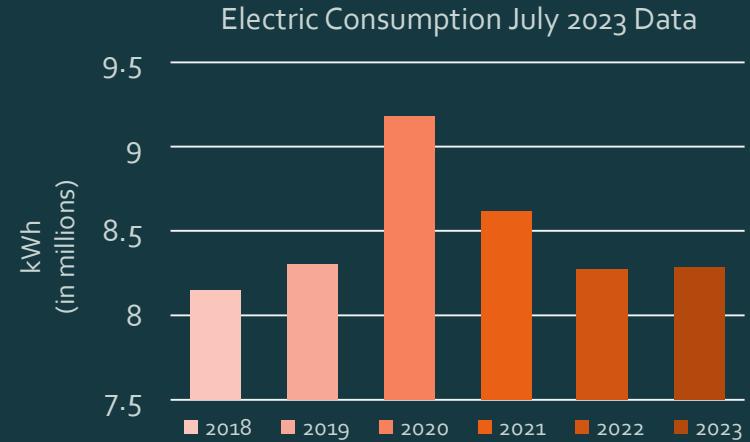
2018	2019	2020	2021	2022	2023
8,145,687	8,301,539	9,178,562	8,620,575	8,275,136	8,286,958

% Change from 2018-2023:

1.72%

% Change from 2022-2023:

0.14%



- Year-to-Date

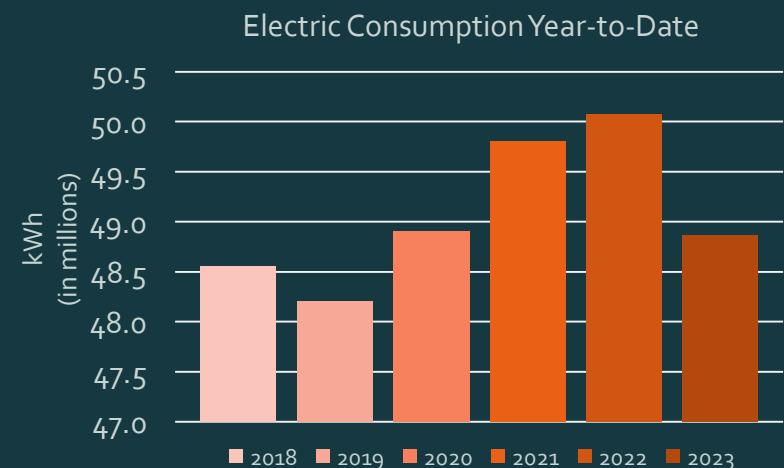
2018	2019	2020	2021	2022	2023
48,560,270	48,207,068	48,906,051	49,799,852	50,074,013	48,863,891

% Change from 2018-2023:

0.63%

% Change from 2022-2023:

-2.42%





# Electric Department August 2023 Report

- Cost of Electricity Purchased in Dollars:  
July Data

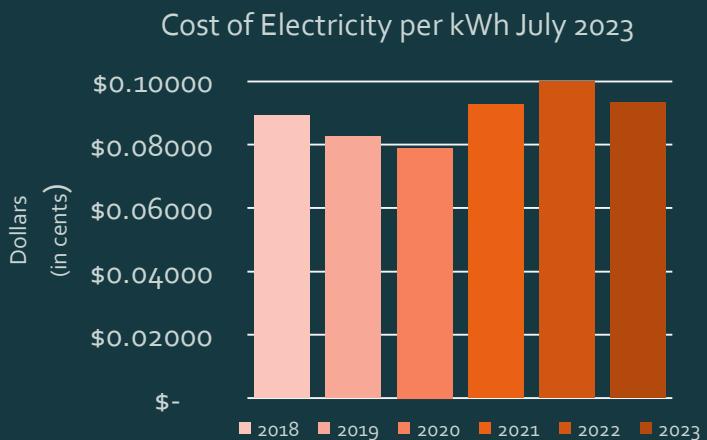
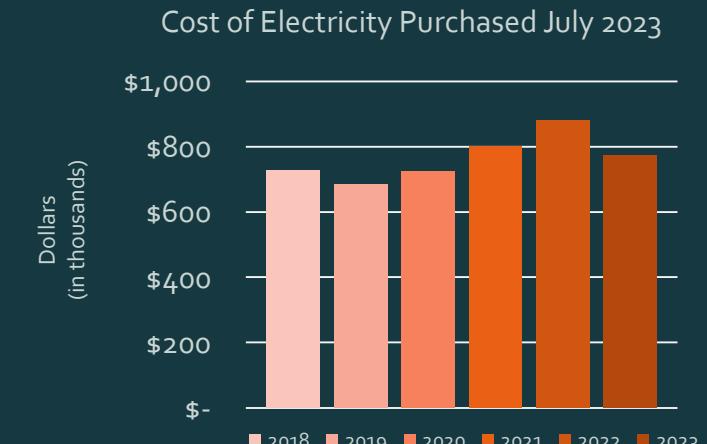
2018	2019	2020	2021	2022	2023
\$727,259.00	\$685,741.00	\$724,361.07	\$800,266.02	\$881,531.09	\$773,895.69

- Cost of Electricity per kWh:

2018	2019	2020	2021	2022	2023
\$0.08927	\$0.08260	\$0.07892	\$0.09283	\$0.10653	\$0.09339

% Change from 2018-2023: **4.61%**

% Change from 2022-2023: **-12.34%**

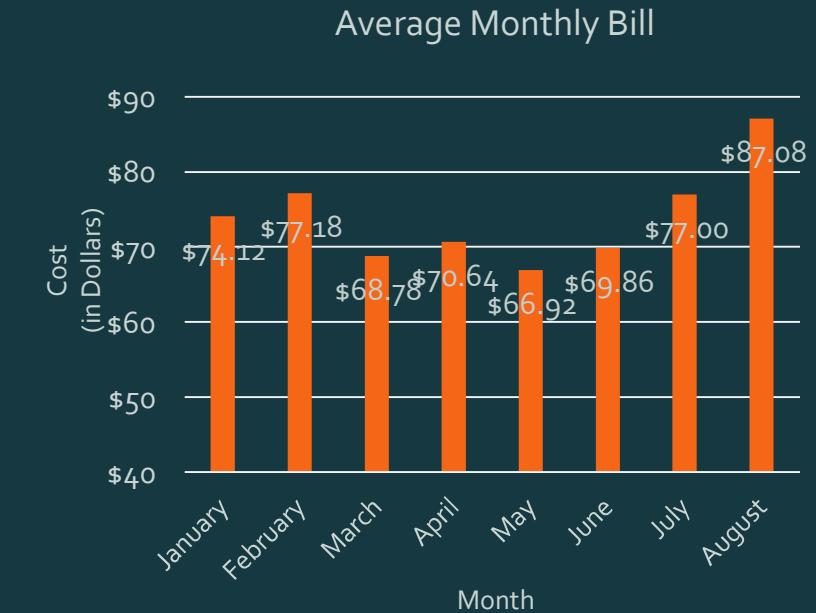
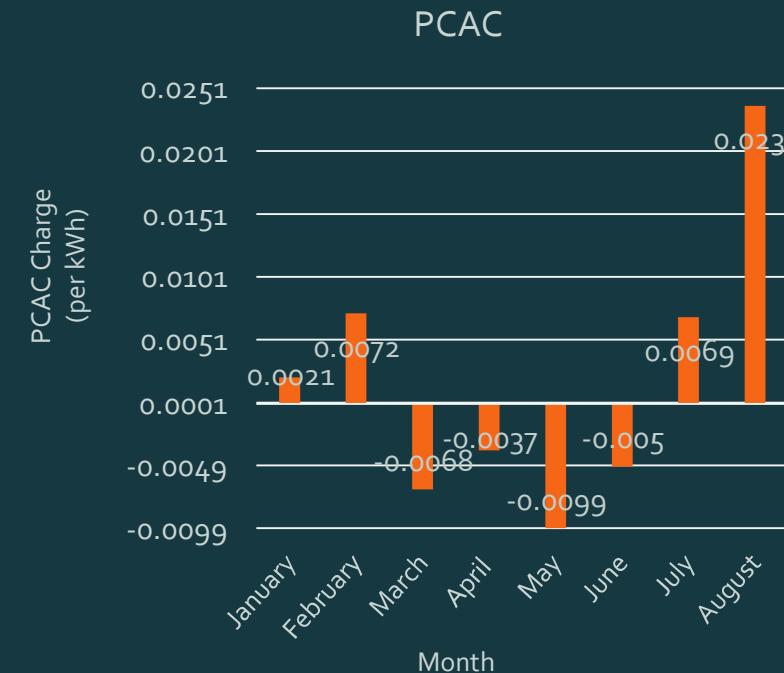




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## ▪ PCAC

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	0.0021	\$74.12
February	0.0072	\$77.18
March	-0.0068	\$68.78
April	-0.0037	\$70.64
May	-0.0099	\$66.92
June	-0.0050	\$69.86
July	0.0069	\$77.00
August	0.0237	\$87.08
<b>Average</b>	<b>0.001813</b>	<b>\$73.95</b>





# Electric Department August 2023 Report

- July - Large Work Orders in progress:
  - Columbus Substation – yearly testing and maintenance
  - Southside – pole, equipment and wire replacements
  - Eastside – pole, equipment and wire replacements
  - TRU provided Mutual Aid to MPU after the recent storm on August 3<sup>rd</sup> into the early hours of August 4<sup>th</sup>



Outage/Callouts	Location	Duration	Cause if known
07/04/2023	12 <sup>th</sup> St & Hawthorne Ave	N/A	Car/Pole Accident
07/04/2023	2110 E. River St	N/A	Wire Down- Frontier
07/08/2023	12 <sup>th</sup> St & Madison St	N/A	Car/Pole Accident
07/14/2023	2438 – 43 <sup>rd</sup> St	N/A	Customer Issue
07/14/2023	Northend Residential	1.5 hrs	Substation Issue
07/16/2023	3629 Monroe St	N/A	Customer Concern
07/16/2023	Eastside	1.5 hrs	Lightning and equipment issue
07/29/2023	Neshotah Beach	N/A	Broken Tree Limb/Assist Rec Dept

Work Completed by Electrical Inspector & Electric Meter Technician	
Number of Service Upgrades/Changes	2
Number of Electric Meters Installed	27
Total Number of Electric Meters Tested	44
Service Disconnects & Reconnects (Normal Hours)	27